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| Mar Vista Community Council Neighborhood Council Annual Budget for Fiscal Year: 2021-2022 | |
| Annual Budget Funds | 32,000 |
| Rollover Funds* | 1,470.54 |
| Total Annual Budget Funds | 33,711.54 |

| Office/Operational Expenditures Category | |
|---|-----------------|
| Storage Storquest | 527.00 |
| USPS PO BOX | 180.00 |
| Professional Services | 200.00 |
| Business cards, name tents | 1,000.00 |
| Web Corner-maintenance | 1,842.00 |
| Mail Chimp | 388.68 |
| 8.18 #7.3 (Jun& Jul 2021) Mail Chimp 7.16 (\$64.78) | 64.78 |
| 10.20 #7.9 Mail Chimp Tempate (\$50) | 50.00 |
| 10.20 #7.4 Email Account (\$42) | 42.00 |
| Hospitality | 300.00 |
| Misc Office Supplies | 500.00 |
| 7.13 - #9.2 Storage Removal (\$600) | 474.00 |
| Misc - TBD | 2.08 |
| Budget Adjustment | 241.00 |
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| Total Office/Operational Expenditures | 5,811.54 |

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

| Outreach Expenditures Category | |
|---|------------------|
| Newsletter/Mailers | 2,000.00 |
| 8.18 #7.3 Reimbursement Survey Monkey (\$384) | 384.00 |
| Advertising | 400.00 |
| 10.20 #7.8 Advertising MVNA (\$150) | 150.00 |
| 10.20 #7.10 Banners (\$450) | 450.00 |
| 10.20 #7.5 Plum Door Hangers (\$3500) | 3,500.00 |
| 10.20 #9.2 Newsletter (\$8000) | 8,000.00 |
| Misc Outreach TBD | 16.00 |
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| Total Outreach Expenditures | 14,900.00 |

| Election Expenditures Category | |
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| Total Election Expenditures | \$ 0.00 |

| Neighborhood Purposes Grants (NPG) Expenditures Category | |
|---|---------------|
| LA Parks Foundation NPG, Agenda Item 7_3 | 6,400.00 |
| Tree Stump Removal | 3,500.00 |
| Friends of the MV Library - Replace books | 3,100.00 |
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| Total NPG Expenditures | 13,000 |

| Community Improvement Projects (CIP) Expenditures Category | |
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| Total CIP Expenditures | \$ 0.00 |

| TOTAL ANNUAL BUDGET ALLOCATIONS | |
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| Office/Operational Expenditures | 5,811.54 |
| Outreach Expenditures | 14,900.00 |
| Election Expenditures | 0 |
| General and Operational Expenditures | 20,711.54 |
| Neighborhood Purposes Grants (NPG) Expenditures | 13,000 |
| Community Improvement Projects (CIP) Expenditures | \$ 0.00 |
| TOTAL EXPENDITURES FOR THE FISCAL YEAR | 33,711.54 |