

APPENDIX

Item 1

Mar Vista Community Council General Budget for Fiscal Year 2011-2012

Yearly Allocation: \$40,500.00

<u>Codes</u>	<u>Category</u>	<u>Amount</u>
	<u>100 Operations</u>	
OFF	Office Supplies	600
OFF	Copies	300
TAC	Staffing/AppleOne or equivalent	500
OFF	Office Equipment and Software	500
FAC	Storage	2,400
	Subtotal	4,000
	<u>200 Outreach</u>	
NEW	Newsletter	14,400
WEB	Website Hosting & Maintenance	1,500
WEB	Internet Survey Service	240
MEE	Refreshments for Meetings	200
EVE	Block Party Support	1,200
EVE	Outreach Events	1,050
ADV	Advertising in Neighborhood Newsletters	1,500
ADV	Posters, Banners, etc.	300
ADV	Promotional Items	1,110
	subtotal	21,500
	<u>300 Community Improvement</u>	
CIP	Community Improvement Grants	11,000
CIP	Fall Festival	4,000
	subtotal	15,000
	<u>400 Neighborhood Purpose Grants</u>	
	Xxxxxxxx	
TOTAL		40,500