

# Move LA's Long Range Transportation Plan "Straw Man"

Estimates assume: ½ cent for 45 years = \$90+ Billion

Averages about 8 cents/day/person

## 1. Rail Transit 30% = \$27 Billion

- Fully fund/finish Measure R lines
- Extend Measure R Lines to Enhance Connectivity
- Invest in New Lines
- **Access:** Ensure 3% of each rail development budget set aside for first-mile/last-mile infrastructure to facilitate access



- **Enhance Ridership:** Propose 5% of this category (1.5% of total) to competitive grant program for cities served by rail station to encourage investments in station areas to enhance ridership, e.g., encouraging mixed-use TOD; inclusion of housing for high propensity transit users; avoidance of displacement of existing residents and businesses; enhanced mobility hub programs, etc.
- **Retrofit:** Consider retrofit existing lines for safety, security and access
- **Local Jobs:** Policy to advance local hire and local manufacture
- **Zero-emission:** Policy to invest only in projects employing zero-emission and near-zero emission vehicles.

## 2. Metrolink 5% = \$4.5 Billion

- **Disentangle from freight:** Capital investments to double-track & provide grade separations where needed to enhance safety, efficiency, reliability, disentangle from freight system
- **Express Service:** Capital & operations funds for express service where appropriate;
- **Airport Connections:** Facilitate regional airport connectivity;
- **High Speed Rail:** Accommodate high speed rail where appropriate;
- **Zero-emission:** Fund transition to zero-emission and near-zero emission vehicles

### 3. Transit Operating Funds

#### 20% = \$18 Billion

- **Low Fares + High Service:** Provide financial support to Metro and municipal operators by formula to keep transit fares low, service & ridership high (stable only if R is extended after 2039)
- **Student Transit Passes:** 1% of total \$ to subsidize transit pass programs for college, university students, K-12 students, and residents of affordable housing near transit where matching funds are available.
- **Paratransit:** 1% of total to subsidize paratransit/transit access for senior & disabled residents
- **2039 Measure R Extension?** May need to adjust entire expenditure plan and this category if Measure R is not extended by 2039.

### 4. Local Return Funds

#### 25% = \$23 Billion

For local governments to invest in local transportation

- **15% for any transportation** purpose
- **10% for Sustainable Cities & Active Transportation:** Bike-pedestrian/slow vehicle infrastructure and Safe Routes to School projects; mobility hubs including car share, bike share; signal improvements; electric vehicle charging facilities; projects and programs to enhance transit access & mobility for disabled people and seniors.
- **Greater Flexibility:** Revise previous Local Return Guidelines to create greater flexibility in use of LR funds from Measure A, C, and permit 10% for any transportation purpose.

### 5. “Grand Boulevards”

#### 5% for \$4.5 Billion

- **Investments** in multiple major arterials/boulevards.
- **Selection:** Cities, LA County and sub-regional Councils of Governments (COGs) select & plan in coordination with LA

Metro.; equitable funding formula per sub region by population & employment;

- **Rebuild boulevards** for safety, durability, efficiency including street resurfacing & signal synchronization, etc.;
- **Complete streets:** auto + transit + bike + pedestrian + slow vehicles;
- **Bus Rapid Transit (BRT):** enhance Metro Rapid and transition to BRT where appropriate over time, including vehicles & other capital costs; only zero- and near-zero emission vehicles; BRT operating costs eligible.
- **Landscaping + street amenities** eligible to encourage local development where desired (use C&T urban forest funds)
- **Bus Stops:** Better safer bus stops
- **Competitive Equity Grants:** Set aside 25% for grants to cities/COGs to encourage strategies to reduce driving and build local transit ridership, e.g., encouraging mixed-use TOD along boulevards consistent with local standards, housing for mixed-income including high-propensity transit users, retaining local businesses, enhanced first & last-mile access, mobility hub programs, etc.

### 6. Highway State of Good Repair

#### 10% = \$9 Billion

- Freeway State of Good Repair program
- High Occupancy Toll (HOT)/Express Lane program

### 7. Clean Freight System

#### 5% = \$4.5 Billion

For strategic public investments that

- Facilitate entry of **zero/near-zero vehicle technologies** and fueling/charging systems
- Invest in grade separations & double-tracking to **disentangle freight and commuter** rail where needed
- Facilitate truck-only **corridors for clean trucks**
- Facilitate **cargo-oriented-development** to enable local manufacture/other development near freight system.