

**Mar Vista Community Council
Budget for Fiscal Year 2014-2015
APPROVED on**

As of July 2, 1014

Funds		
Total Annual Allocation	\$	37,000.00

Budget

Code	Category			
100 Operations		%		Total
AUD	Audio and Visual Services			
EDU	Training and Board Retreat			
FAC	Facilities Related and Space Rental			3,500
MIS	Miscellaneous Expense			
OFF	Office Equipment and Supplies/Photo Copying/Software			1,000
POS	Postage			100
TAC	Temporary Staff			
TRL	Translation and Transcription			400
	Sub Total	13.51%	\$	5,000
200 Outreach				
ADV	Advertising			1000
EVE	Stakeholder Meeting Expense			1000
NEW	Newsletter Expense			7100
ADV	Promo Items			1000
EVE	Event Expense / Food & Refreshments			1800
ADV	Posters and Banners			1100
EVE	Green Garden			500
EVE	Fall Festival			0
WEB	Website Maintenance/Enhancement/Creation			2000
	Sub Total	41.89%	\$	15,500
300 Community Improvement				
CIP	Community Improvement Project			3,500
	Fall Festival			6,400
	Gateway Signs			
	Sub Total	26.76%	\$	9,900
400 Neighborhood Purpose Grants				
GRT	Neighborhood Purpose Grant			
	Teach Our Kids Elementary School			
	NPG Grant Program			6,100
	Sub Total	16.49%	\$	6,100
500 Elections				
ELE	Election Outreach Expense			500
	Sub Total	1.35%	\$	500
Grand Total			\$	37,000

Budget Narrative: _____