



Mar Vista Community Council



AGENDA

Regular Meeting of the Board of Directors

<http://www.marvista.org/minutes-and-agendas.php>

Rescheduled: Tuesday, April 17th, 2018, at 7:00pm

St. Bede's Episcopal Church Meeting Room (downstairs ground level)
3590 Grand View Boulevard, Mar Vista, CA 90066

1. **Call To Order And Welcome** – Chair (1 min)
2. **Presentation Of Flag And Pledge Of Allegiance** (1 min)
3. **Community Memorial Observations**
4. **Public Comment & Announcements** - for items not on the agenda (30 minutes total, unless waived by the Chair)
5. **Board Administration**
 - A. **Ex Parte^s Communication & Conflict of Interest[†] Declarations**

All Board members shall declare any ex parte communications or conflicts of interest relating to items on this meeting's agenda.
 - B. **Approval of March 8th, 2018, Board of Directors Meeting Minutes** (public comment permitted)
 - C. **Appointment of Board Directors**

All qualified candidates may present a short personal statement and address questions. The Chair will move to fill the position, subject to Board approval.
6. **Reports**
 - A. **Elected Officials and City Department Reports**

All elected officials or their representatives are invited to present issues of immediate interest. To expedite meetings, advance notice is appreciated.
 - B. **Liaison Reports** (public comment permitted)
 - C. **Officer Reports** (action items included, with public comment permitted)
 - D. **Committee Reports** (may include motions to refer to committee where desirable; public comment permitted)
 - E. **Zone Director Reports** (may include motions to refer action items to the appropriate MVCC committee where desirable; public comment permitted)
7. **Monthly Business** - action items, which may include motions to refer items to the appropriate MVCC committee where desirable (public comment permitted)

Items may be received and filed by consent if there is no discussion or public comment.

 - A. **Old Business** - Administrative, Funding and Policy motions previously agendized and not addressed.

**** Time-sensitive motions**
 - B. **New Business** - Administrative, Funding and Policy motions
**** Time-sensitive motions**
10. **Grievances**, if any received
11. **Future Agenda Items**

^sEx Parte Communication is any material oral or written communication between a member of the board and an interested person outside the board that is relevant to the merits of a matter before the board and that was neither on the record nor on reasonable prior notice to all parties.

[†]Conflicts of Interest include, but are not limited to employment relationships, financial relationships, and things of value given to or received from any individual, organization, or entity with any interest in any business before the council.

4/17/18 MVCC BoD AGENDA (Continued)

12. Public Comment

13. Adjournment

AGENDA DETAIL, 4/17/18 Regular Meeting of the MVCC Board of Directors

5. Board Administration

C. Appointment of Board Directors

All qualified candidates may present a short personal statement and address questions. The Chair will move to fill the position, subject to Board approval.

a. Candidates for Zone 3 Director

- i. Christen Hebrard
- ii. Mary Hruska

b. Candidates for At-Large Director

- i. Selena Inouye
- ii. Nanxi Liu
- iii. Zeina Mehdi

6. Reports

A. Elected Officials and City Department Reports

All elected officials or their representatives are invited to present issues of immediate interest. To expedite meetings, advance notice is appreciated.

- a. [CoLA Mar Vista Recreation Center](#) – Director Caroline.Lammers@lacity.org
- b. [CoLA CD 5](#) – Councilmember Paul Koretz, rep by joseph.galloway@lacity.org
- c. [CoLA CD 11](#) – Councilmember Mike Bonin, rep by Field Deputy Hannah.Levien@lacity.org
- d. [CoLA Board of Public Works](#) - Liaison to CD 2, 5, 11, Commissioner Joel.Jacinto@lacity.org
- e. [CoLA Mayor](#) – Eric Garcetti, rep. by Daniel.Tamm@lacity.org

* **PUBLIC INPUT AT NEIGHBORHOOD COUNCIL MEETINGS** – The public is requested to fill out a "Speaker Card" to address the Board on any agenda item before the Board takes an action on an item. Comments from the public on agenda items will be heard only when the respective item is being considered. Comments from the public on other matters not appearing on the agenda that are within the Board's jurisdiction will be heard during the General Public Comment period. Please note that under the Brown Act, the Board is prevented from acting on a matter that you bring to its attention during the General Public Comment period; however, the issue raised by a member of the public may become the subject of a future Board meeting. Public comment is limited to 3 minutes per speaker, unless adjusted by the presiding officer of the Board.

* **PUBLIC POSTING OF AGENDAS** - MVCC agendas are posted for public review at Mar Vista Recreation Center, 11430 Woodbine Street, Mar Vista, CA 90066

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* **THE AMERICAN WITH DISABILITIES ACT** - As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities, including sign language interpreters, assistive listening devices and other auxiliary aids and/or services. To ensure availability of services, please make your request at least 3 business days (72 hours) prior to the meeting you wish to attend by contacting chair@marvista.org.

* **PUBLIC ACCESS OF RECORDS** – In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the board in advance of a meeting may be viewed at our website, <http://www.marvista.org>, or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact secretary@marvista.org.

* **RECONSIDERATION AND GRIEVANCE PROCESS** - For information on MVCC's process for board action reconsideration, stakeholder grievance policy, or any other procedural matters related to this Council, please consult the MVCC Bylaws. The Bylaws are available at our Board meetings and our website, <http://www.marvista.org>.

AGENDA DETAIL (Continued)

- f. [LA County Supervisor, Second District](#) - Mark Ridley Thomas, rep. by Karly.Katona@bos.lacounty.gov
 - g. [CA Assembly 54](#) – Assembly Member Sydney Kamlager
 - h. [CA Assembly 62](#) - Assembly Member Autumn Burke, rep by District Director Robert.Pullen-Miles@asm.ca.gov
 - i. [CA Senate 30](#) – Holly J. Mitchell, rep by Field Rep Joy.Masha@sen.ca.gov
 - j. [US Representative 33](#) – Ted Lieu, rep by joey.apodaca@mail.house.gov
 - k. [US Representative 37](#) - Karen Bass, rep by District Director Maral V. Karaccusian maral@mail.house.gov
 - l. [LADWP](#) – rep by Deborah Hong, public relations specialist and NC representative for the West Side Deborah.Hong@LADWP.com, (213) 367-1076.
 - m. [CoLA Department of Neighborhood Empowerment](#) (DONE), rep by jasmine.elbarbary@lacity.org
- B. **Liaison Reports** (public comment permitted)
- a. [Mar Vista Bi Monthly LADOT/CD11/LAPD Traffic Committee](#): Linda Guagliano at lindaguag@netzero.net
 - b. [DWP MOU](#): *open*
 - c. [LANCC](#): *open*
 - d. [One Water LA](#): [Christopher McKinnon](#)
 - e. [WRAC](#): [Rob Kadota](#)
 - f. WRAC LUPC: *open*
 - g. [City Budget Advocates](#): [Holly Tilson](#)
 - h. [Recode LA](#): [Sharon Commins](#)
 - i. [Animal Services](#): [Tom Ponton](#)
 - j. [Friends of Historic FS 62](#): [Albert Olson](#)
 - k. [Mar Vista Chamber of Commerce](#): *open*
 - l. [2018 Mar Vista Green Garden Showcase](#): [Maggie Begley](#)
- C. **Officer Reports** (action items included, with public comment permitted)
- a. **Chair** – Rob Kadota
 - b. **First Vice Chair** – Elliot Hanna
 - c. **Second Vice Chair** – Paola Cervantes
 - d. **Secretary** – Sara Roos
 - e. **Treasurer** – Holly Tilson
 - i. Report on current financial status (Addendum)
 - ii. **APPROVAL** of March Monthly Expense Report (MER)
 - iii. Review and **APPROVAL** of draft revised budget
- D. **Committee Reports** (may include motions to refer to committee where desirable; public comment permitted)
- a. **Elections and By-laws Committee** - Elliot Hanna & Robin Doyno, Co-chairs
 - b. **Community Outreach Committee** – Sara Roos, Chair
 - c. **Committee on Public Safety** – Elliot Hanna, Chair
 - d. **Aging in Place** - Sherri Akers, Tatjana Luethi & Birgitta Kastenbaum, Co-chairs
 - e. **Planning and Land Use Management Committee** – Damien Newton, Chair; Michael Millman & Latrice Williams, Vice-chairs
 - f. **Transportation & Infrastructure Committee** – Ken Alpern, Chair; Michelle Krupkin, Vice-chair
 - g. **Bike Mar Vista** - Rob Kadota, Chair
 - h. **Education, Arts and Culture Committee** –Robin Doyno & Paola Cervantes, Co-chairs; Lenore French, Vice-chair

AGENDA DETAIL (Continued)

- i. **Great Streets Ad Hoc Committee** – Michelle Krupkin & Rob Kadota, Co-chairs
 - j. **Airport Committee** – Holly Tilson & Martin Rubin, Co-chairs
 - k. **Green Committee** – Jeanne Kuntz, Chair
 - l. **Homeless Issues Committee** – Robin Doyno & Susan Klos, Co-chairs
- E. **Zone Director Reports** (may include motions to refer action items to the appropriate MVCC committee where desirable; public comment permitted)
- a. **Zone 1** – Ken Alpern
 - b. **Zone 2** – Damien Newton
 - c. **Zone 3** – *vacant*
 - d. **Zone 4** – Aaron Elster
 - e. **Zone 5** – Michelle Krupkin
 - f. **Zone 6** – Holly Tilson
7. **Monthly Business** - action items, which may include motions to refer items to the appropriate MVCC committee where desirable (public comment permitted)

Items may be received and filed by consent if there is no discussion or public comment.

- A. **Old Business** - Administrative, Funding and Policy motions previously agendized and not addressed.

**** Time-sensitive motions marked by asterisk**

a. **Administrative Motion**

- i. **"Code Of Conduct"** (submitted by Elections & Bylaws Committee)

MVCC adds the following statement to Article V (Governing Board) Section 8 (Censure) of the Bylaws:

"Violation of the Code of Conduct by a Director or Committee Chair/Co-Chair/Vice Chair may result in Censure or Removal."

b. **Funding Motions**

- ** i.** "NPG Grant To Green Communications Initiative, Inc. For 2018's Mar Vista Green Garden Showcase"** (submitted by ExFin Committee)

MVCC approves a NPG up to \$1850 to Green Communications Initiative, Inc. to sponsor the 2018 Mar Vista Green Garden Showcase.

c. **Policy Motions**

- i. **"EV Chargers"** (submitted by Planning & Land Use Management Committee)

WHEREAS the AQMD says plug-in cars are essential if clean air standards are to be realized. Plug-ins now make up 5% of new vehicle sales in California, and are increasingly popular in Mar Vista, but adoption is hindered by lack of easy home and workplace charging. And

WHEREAS several California cities have already adopted sensible building code changes to make adding electric vehicle chargers much less expensive.

WHEREAS, for instance, the study in the City of Oakland's Council File 16-0359 says preparing for EV chargers ahead of time adds about \$140 per parking space, and makes later EV charger installation \$500 to \$5000 cheaper.

THEREFORE, the Mar Vista Community Council requests that the Los Angeles City Council follow the example of these cities, and pass sensible, cost-effective building code changes to require most new parking spaces in the city to be ready for future installation of EV chargers.

- ii. **"Support Of Mar Vista Stakeholder's Great Streets Venice Boulevard California Public Records Act Request"** (submitted by Great Streets *ad hoc* Committee)

AGENDA DETAIL (Continued)

WHEREAS the Great Streets - Venice Blvd pilot project was implemented on May 20, 2017; and

WHEREAS Mar Vista and Venice Blvd. stakeholders have voiced ongoing concerns about the planning, implementation and evaluation of said pilot project; and

WHEREAS the Mar Vista Community Council had passed 3 different motions in July, September and October calling for the pilot project data from LADOT, Councilman Bonin's office and the Great Streets Initiative in Mayor Garcetti's office; and

WHEREAS a California Public Records Act request was filed ~~on behalf of the community~~ by a Mar Vista stakeholder on August 8, 2017 ~~on behalf of the community~~, requesting pilot project data from LADOT, Councilman Bonin's office and the Great Streets Initiative in Mayor Garcetti's office; ~~and~~

~~WHEREAS to date, this request has not been fulfilled by LADOT; and~~

~~WHEREAS, it is the responsibility of the Mar Vista Community Council to facilitate the delivery of City services and City government responses to Mar Vista stakeholders' requests for assistance and information;~~

NOW, THEREFORE, be it resolved that the Mar Vista Community Council will submit a letter in support of the stakeholder's August 8, 2017, California Public Records Act request ~~for pilot project data, to be furnished, demanding that LADOT provide for inspection all of the information requested~~ immediately and without further delay.

B. **New Business** - Administrative, Funding and Policy motions

*** Time-sensitive motions marked by asterisk*

a. **Administrative Motion**

- i. **"Authorization To Submit Community Impact Statement"** (Directors motion submitted by Sara Roos)

WHEREAS the City Clerk maintains a procedure for Neighborhood Councils to addend Community Impact Statements (CIS) to council files as an official statement adopted by a Neighborhood Council on issues pending before the City Council, its committees, or City commissions.

THEREFORE, the Mar Vista Community Council authorizes its ExFin Committee:

Rob Kadota, Chair
Elliot Hanna, 1st Vice Chair
Paolo Cervantes, 2nd Vice Chair
Sara Roos, Secretary
Holly Tilson, Treasurer,

to SUBMIT Community Impact Statements that have been passed by a vote of the full board.

BE IT FURTHER RESOLVED, that in cases where an issue is moving quickly through the legislative process and a promptly issued statement is beneficial, any aforementioned board member is authorized to WRITE and SUBMIT a Community Impact Statement in consultation with the chair, provided that it expresses the position of a motion previously passed by the full board.

By this motion, the Chair and the Secretary are authorized to submit a formal request to the Department of Neighborhood Empowerment to authorize the board members listed above to submit Community Impact Statements to the City Clerk on behalf of the Mar Vista Community Council.

- ii. **"Credit Card Limit Increase"** (Treasurer's motion submitted by Holly Tilson)

MVCC approves increasing the MVCC credit card limit to \$10-15K/mo.

AGENDA DETAIL (Continued)

- Rationale: Funding Guidelines allow \$5K/month. The MVCC will not be able to purchase items approved and/or in our budget without increasing our limits.

iii. **"Censure Proposal"** (Directors motion submitted by Robin Doyno)

Because of blatant dishonesty in a letter to a community newspaper, I request that the MVCC censure Michael Millman for the false statement in his letter appearing in the March 29, 2018, Argonaut. LAMC 85.02 does not say that vehicle dwelling is illegal but just the opposite. 85.02 delineates the conditions under which vehicle dwelling is legal. To state the opposite is a dishonest way of promoting Michael's preference. I respectfully ask that the MVCC make a statement of its displeasure and/or remove him from any MVCC position.

b. **Funding Motions**

i. **"Outreach At MVNA Block Party"** (submitted by Outreach Committee)

MVCC approves Outreach funds up to \$300 to support the Mar Vista Neighborhood Association's June block party.

ii. **"Business Cards, Office Expenses"** (submitted by Treasurer)

MVCC approves funds up to \$400 for the printing of business cards and additional office expenses.

iii. **"Room Rental Fee For St. Bede's"** (submitted by Treasurer)

MVCC approves room rental fee of up to \$75 to St Bede's for MVCC BOD mtg.

iv. **"NPG Grant For Clover Elementary School's International Festival"** (submitted by Education, Arts and Culture Committee)

WHEREAS, Clover Elementary School's International Festival promotes community building and celebrates the diverse population of Clover Elementary.
And

WHEREAS Clover ES achieves its eminent status in both LAUSD and State of California ratings even while it depends significantly on the Booster Club for funding items not covered by LAUSD'S budget and essential to this neighborhood school's mission of exceling academically, including computer labs, basic materials, arts and music programs, and much more.

THEREFORE the Education, Arts and Culture Committee recommends the Mar Vista Community Council grant \$1,000 to provide essential seed money for the efforts of the Booster Club of Clover Elementary School for their International Festival.

v. **"NPG Grant For PESA's Teen Court Program And Tolerance Assembly Program"** (submitted by Education, Arts and Culture Committee)

WHEREAS in supporting the essential work of PESA (Parents, Educators/Teachers and Students in Action) we will be helping to interrupt the school-to-prison-pipeline, foster a value in public service, and give positive guidance to youthful, nonviolent offenders,

THEREFORE the Education, Arts and Culture Committee recommends that MVCC grant PESA \$1,000 to continue their Teen Court Program at Venice High School and begin introducing tolerance based assemblies at Mar Vista Middle and High Schools.

c. **Policy Motions**

i. **"Short-Term Rentals Ordinance"** (submitted by the PLUM Committee)

The Mar Vista Community Council supports inclusion of any City of Los Angeles Short-Term Rentals Ordinances that include the following:

AGENDA DETAIL (Continued)

- Tax funds generated by short-term rentals that go toward paying for enforcement officers to address community safety concerns without placing undue burden on homeowners.
- Earmarking remaining funds for the city's Affordable Housing Trust Fund.

The Mar Vista Community Council opposes any ordinance that would:

- Place new burdens on homeowners who simultaneously rent out property on which they live.
- Include a limit on the number of days that can be rented without cause inside a homeowner's primary property.
- Impose new taxes or fees that only impact short-term rentals.

ii. **"Development at 11700 Charnock Boulevard"** (submitted by the PLUM Committee)

The Mar Vista Community Council supports the application to build a new six-unit, two story, development at 11700 Charnock Boulevard. The developer has met twice with the Planning and Land Use Committee and is requesting no exemptions from the city.

iii. **"Mitigating The Impact Of Group Homes On Surrounding Neighborhoods"** (submitted by the PLUM Committee)

The Mar Vista Community Council supports CIS #17-1426, a review of the legislative and regulatory opportunities the City may have for mitigating the impacts of all kinds of group homes on surrounding neighborhoods

iv. **"Opposing SB 827 [Weiner]"** (submitted by the PLUM Committee)

WHEREAS the City Charter-mandated Neighborhood Council system of Los Angeles, and the Community Councils of the City of Los Angeles, represent grass roots democracy,

WHEREAS the newly introduced California State Senate Bill 827 [Scott Weiner] as written constitutes a top down pen stroke Planning measure which completely removes land use and planning authority within one half mile of high quality transit from jurisdictions and charter cities,

WHEREAS removal of said authority clearly abolishes local input into land use planning and therefore constitutes an attack upon local democracy, upon neighborhoods, and upon the Neighborhood Councils and Community Councils in the City of Los Angeles,

WHEREAS SB 827 as written trashes the density bonus and wage provisions of the JJJ TOC ordinance which were recently enacted by the people of Los Angeles—in good faith—in order to guarantee transit close housing opportunities would actually be available to working and low- income persons and families in the City of Los Angeles,

WHEREAS the lack of analysis of infrastructure and other costs associated with this pen stroke planning creates grave uncertainty that a local agency would be able to "levy enough service charges, fees or assessments sufficient to pay for the program or level of service mandated by this act within the meaning of Section 17556 of the Government Code",

WHEREAS, given the aforementioned lack of fiscal analysis, Section 6 of Article XIII B of the California Constitution "No reimbursement" clause is cited inappropriately in this legislation,

THEREFORE, the Mar Vista Community Council opposes SB 827 in its present form.

v. **"Reform and Enhance City Process and Program Efficiencies"** (submitted by the Transportation and Infrastructure Committee)

AGENDA DETAIL (Continued)

WHEREAS, the City of Los Angeles is the only one of the top ten cities (by population) in the United States that has separate oversight between Public Works and Transportation Programs, and

WHEREAS, the City of LA has a dysfunctional and cost-ineffective organization of multiple, overlapping departments for Transportation and Infrastructure, and

WHEREAS, reforming transportation and infrastructure is consistent with Mayor Garcetti's "Back to Basics" initiatives,

THEREFORE, the Mar Vista Community Council (MVCC) strongly supports the recommendations described in CF17-1311 for Systems Improvements (Tier 1), Tools/Activities to Support System Improvements (Tier 2), and Process and Program Efficiencies (Tier 3) as recommended by the Office of the City Administrative Officer (CAO) of Los Angeles.

ADDENDA: TREASURER’S REPORT – MER, Budget

Monthly Expenditure Report						
		Reporting Month: March 2018		Budget Fiscal Year: 2017-2018		
NC Name: Mar Vista Neighborhood Council						
Monthly Cash Reconciliation						
Beginning Balance	Total Spent	Remaining Balance	Outstanding	Commitments	Net Available	
\$31424.05	\$1208.53	\$30215.52	\$2950.00	\$10050.00	\$17215.52	
Monthly Cash Flow Analysis						
Budget Category	Adopted Budget	Total Spent this Month	Unspent Budget Balance	Outstanding	Net Available	
Office	\$37000.00	\$920.72	\$25215.52	\$100.00	\$25115.52	
Outreach		\$287.81		\$0.00		
Elections		\$0.00		\$0.00		
Community Improvement Project	\$2000.00	\$0.00	\$2000.00	\$0.00	\$2000.00	
Neighborhood Purpose Grants	\$3000.00	\$0.00	\$3000.00	\$2850.00	\$150.00	
Funding Requests Under Review: \$0.00		Encumbrances: \$10050.00		Previous Expenditures: \$10575.95		
Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	STORQUEST-WLA/SAWTELLE	03/01/2018	(Credit card transaction)	General Operations Expenditure	Office	\$208.00
2	AMAZON MKTPLACE PMTS	03/07/2018	(Credit card transaction)	General Operations Expenditure	Office	\$119.99
3	AMAZON MKTPLACE PMTS	03/08/2018	(Credit card transaction)	General Operations Expenditure	Office	\$212.78
4	STAPLES 00114272	03/10/2018	(Credit card transaction)	General Operations Expenditure	Office	\$32.05
5	STAPLES 00114272	03/11/2018	(Credit card transaction)	General Operations Expenditure	Office	\$49.24
6	STAPLES 00114272	03/17/2018	(Credit card transaction)	General Operations Expenditure	Office	\$65.66
7	STORQUEST-WLA/SAWTELLE	03/31/2018	(Credit card transaction)	General Operations Expenditure	Office	\$208.00
8	THE WEB CORNER	03/01/2018	(Credit card transaction)	General Operations Expenditure	Outreach	\$171.00

ADDENDA (From Treasurer)

9	AT&T BILL PAYMENT	03/18/2018	(Credit card transaction)	General Operations Expenditure	Outreach	\$94.31
10	MAILCHIMP MONTHLY	03/21/2018	(Credit card transaction)	General Operations Expenditure	Outreach	\$22.50
11	St. Andrew's Lutheran Church	03/13/2018	FUNDING MOTION: ST ANDREW'S CHURCH MEETING ROOM - ...	General Operations Expenditure	Office	\$25.00
Subtotal:						\$1208.53

Outstanding Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	St. Andrew's Lutheran Church	04/13/2018	FUNDING MOTION: ST ANDREW'S CHURCH MEETING ROOM - ...	General Operations Expenditure	Office	\$25.00
2	St. Andrew's Lutheran Church	05/13/2018	FUNDING MOTION: ST ANDREW'S CHURCH MEETING ROOM - ...	General Operations Expenditure	Office	\$25.00
3	St. Andrew's Lutheran Church	06/13/2018	FUNDING MOTION: ST ANDREW'S CHURCH MEETING ROOM - ...	General Operations Expenditure	Office	\$25.00
4	St. Andrew's Lutheran Church	03/08/2018	FUNDING MOTION: ST ANDREW'S CHURCH MEETI...	General Operations Expenditure	Office	\$25.00
5	Pacific Area Boosters Association, Inc.	03/30/2018	Motion to contribute up to \$1000 in an NPG for the...	Neighborhood Purpose Grants		\$1000.00
6	Green Communications Initiative Inc.	04/12/2018	MVCC approved up to \$4000 for the Green Garde...	Neighborhood Purpose Grants		\$1850.00
Subtotal: Outstanding						\$2950.00

DRAFT BUDGET AND ADJUSTMENTS

Category	Subcategory	Description	Expense	Original Budget	Adjusted Budget	YTD	Available	
General/ Operational Budget	Office	Storage	Storquest	\$ 2,496.00	\$ 2,713.00	\$ 1,880.30	\$ 832.70	
			The Vineyard	\$ 600.00	\$ 400.00	\$ 130.00	\$ 270.00	
		Meeting rooms rental	St Andrew's Lutheran Church	\$ 300.00	\$ 300.00	\$ 200.00	\$ 100.00	
			St Bede's	\$ 75.00	\$ 150.00	\$ 75.00	\$ 75.00	
			Windward School	\$ 5.00	\$ 5.00	\$ 5.00	\$ -	
			PO Box rental	\$ 132.00	\$ 134.00	\$ 134.00	\$ -	
			Farmer's Market rental	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	
			Live streaming equipment	\$ -	\$ 1,547.00	\$ 1,546.61	\$ 0.39	
		Equip & supplies (misc)	Projector screen & stand	\$ -	\$ 333.00	\$ 332.77	\$ 0.23	
			Misc	\$ 1,100.00	\$ 350.00	\$ 153.62	\$ 196.38	
			Paid secretary	\$ -	\$ 800.00	\$ -	\$ 800.00	
		Mtg supplies & printing	Office/ExFin supplies	\$ -	\$ 500.00	\$ -	\$ 500.00	
			Printing	\$ 1,000.00	\$ 500.00	\$ 69.53	\$ 430.47	
		Board Training & Support	Business cards/name badges	\$ 250.00	\$ 669.30	\$ 269.30	\$ 400.00	
	Board Retreat		\$ 37.68	\$ 100.00	\$ 37.68	\$ 62.32		
	Office Subtotal:				\$7,195.68	\$9,701.30	\$4,833.81	\$4,867.49
	General/ Operational Budget	Website	The Web Corner: website maintenance	\$ 1,650.00	\$ 1,650.00	\$ 1,200.00	\$ 450.00	
			The Web Corner: emails	\$ 385.00	\$ 336.00	\$ 251.00	\$ 85.00	
			The Web Corner: Extra Data Entry	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
			RIMU Hosting	\$ 96.27	\$ 97.00	\$ 97.00	\$ -	
		Email Service	Mail chimp email service	\$ 480.00	\$ 292.50	\$ 202.50	\$ 90.00	
			AT&T MiFi service	\$ -	\$ 500.00	\$ 194.80	\$ 305.20	
		Advertising	Banners/sign/event promotion	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
			Facebook ads	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	
Promotional items			\$ -	\$ 6,500.00	\$ -	\$ 6,500.00		
Outreach		Emergency Prep signs & brochures	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00		
		Neighborhood Watch signs	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00		
		Block parties (5 4 X \$300)	\$ 1,500.00	\$ 1,200.00	\$ 618.70	\$ 581.30		
		Westside Senior Health & Wellness Fair	\$ 500.00	\$ 500.04	\$ 500.04	\$ -		
		Winter Wonderland	\$ 1,000.00	\$ 978.75	\$ 978.75	\$ -		
		Art Walk	\$ 2,000.00	\$ 1,800.00	\$ 912.75	\$ 887.25		
		Venice High Grease Night	\$ 300.00	\$ 296.72	\$ 296.72	\$ -		
		Green Garden Showcase	\$ 4,000.00	\$ -	\$ -	\$ -		
		Mar Vista Turns 90 Celebration	\$ 4,000.00	\$ 1,271.00	\$ 1,271.00	\$ -		
		Great Street Tree Planting	\$ 300.00	\$ 300.00	\$ -	\$ 300.00		
MVCC events/outreach items/mailings/newsletter		Misc + awning repair/replace (up to \$1000)	\$ 7,843.05	\$ 1,176.69	\$ 80.98	\$ 1,095.71		
		Safety and Mobility Enhancements	\$ 5,000.00	\$ 4,800.00	\$ -	\$ 4,800.00		
		Bike repair stand	\$ -	\$ -	\$ -	\$ -		
Outreach Subtotal:				\$31,804.32	\$27,448.70	\$6,604.24	\$20,844.46	
Elections		Election expenses	Election expenses	\$ -	\$ 1,000.00	\$ -	\$ -	
	Elections Subtotal:				\$1,000.00	\$0.00	\$0.00	\$0.00
General/Operational Subtotal:				\$40,000.00	\$37,150.00	\$11,438.05	\$25,711.95	
Neighborhood Purpose Grants		Green Garden Showcase	\$ -	\$ 1,850.00	\$ 1,850.00	\$ -		
		AE&C Committee	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00		
		Santa Sleigh Shed	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -		
Neighborhood Purpose Grants Subtotal:				\$2,000.00	\$4,850.00	\$2,850.00	\$2,000.00	
GRAND TOTAL				\$42,000.00	\$42,000.00	\$14,288.05	\$27,711.95	
<i>Safety and Mobility Enhancements up to \$10,000 if funds available</i>								