

MVCC REMAINING BUDGET SNAPSHOT 2/10/2022 (Revised Per EXFIN)

OFFICE/OPERATIONAL EXPENDITURES REMAINING BUDGET
\$7,063.79

OUTREACH EXPENDITURES REMAINING BUDGET
\$17,159.68

NEIGHBORHOOD PURPOSE GRANTS REMAINING BUDGET
\$6,400.00

COMMUNITY IMPROVEMENT EXPENDITURES REMAINING BUDGET

MVCC REMAINING BUDGET SNAPSHOT W/ Commitments

OFFICE/OPERATIONAL EXPENDITURES REMAINING BUDGET
\$6,721.79

OUTREACH EXPENDITURES REMAINING BUDGET
\$5,516.00

NEIGHBORHOOD PURPOSE GRANTS REMAINING BUDGET
\$6,400.00

COMMUNITY IMPROVEMENT EXPENDITURES REMAINING BUDGET
\$0.00

COMMITTED SPENDING			
Agenda Date	Agenda #	Motion	Amount
7.13.21	12.6	Board Retreat	\$300.00
10.20.21	7.4	10.20 #7.4 Email Account	\$42.00

COMMITTED SPENDING			
Agenda Date	Agenda #	Motion	Amount
10.20.21	7.8	10.20 #7.8 Advertising MVNA	\$150.00
10.20.21	7.1	10.20 #7.10 Banners	\$450.00
10.20.21	7.5	10.20 #7.5 Plum Door Hangers	\$3,043.68
10.20.21	9.2	10.20 #9.2 Newsletter	\$8,000.00

COMMITTED SPENDING			
Agenda Date	Agenda #	Motion	Amount

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