

MVCC REMAINING BUDGET SNAPSHOT

3/12/2022

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| OFFICE/OPERATIONAL EXPENDITURES REMAINING BUDGET |
| \$7,115.30 |

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| OUTREACH EXPENDITURES REMAINING BUDGET |
| \$16,927.34 |

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| NEIGHBORHOOD PURPOSE GRANTS REMAINING BUDGET |
| \$6,400.00 |

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| COMMUNITY IMPROVEMENT EXPENDITURES REMAINING BUDGET |
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MVCC REMAINING BUDGET SNAPSHOT W/ Commitments

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| OFFICE/OPERATIONAL EXPENDITURES REMAINING BUDGET |
| \$6,773.30 |

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| OUTREACH EXPENDITURES REMAINING BUDGET |
| \$5,516.00 |

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| NEIGHBORHOOD PURPOSE GRANTS REMAINING BUDGET |
| \$6,400.00 |

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| COMMUNITY IMPROVEMENT EXPENDITURES REMAINING BUDGET |
| \$0.00 |

| COMMITTED SPENDING | | | |
|--------------------|----------|--------------------------|----------|
| Agenda Date | Agenda # | Motion | Amount |
| 7.13.21 | 12.6 | Board Retreat | \$300.00 |
| 10.20.21 | 7.4 | 10.20 #7.4 Email Account | \$42.00 |

| COMMITTED SPENDING | | | |
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| Agenda Date | Agenda # | Motion | Amount |
| 10.20.21 | 7.8 | 10.20 #7.8 Advertising MVNA | \$150.00 |
| 10.20.21 | 7.1 | 10.20 #7.10 Banners | \$450.00 |
| 10.20.21 | 7.5 | 10.20 #7.5 Plum Door Hangers | \$2,811.34 |
| 10.20.21 | 9.2 | 10.20 #9.2 Newsletter | \$8,000.00 |

| COMMITTED SPENDING | | | |
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| Agenda Date | Agenda # | Motion | Amount |
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| COMMITTED SPENDING | | | |
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| Agenda Date | Agenda # | Motion | Amount |
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