MVCC BUDGET, YTD 2022-2023															
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2020-2021 Annual Budget	32,000.00														
Carryover (Estimated / not accounted for in Budget)	6,639.72														
Encumbrance	-														
Budget Total	38,639.72														
TOTAL EXPENDITURES	32,000.00	-	32,000.00	-	-	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	4,420.00	-	4,420.00	-	-	-	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	-	2,000.00												
Mail Chimp	500.00	-	500.00												
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	150.00	-	150.00												
Misc - TBD	1,270.00	-	1,270.00												
OUTREACH EXPENDITURES	16,000.00	-	16,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Newsletter	9,000.00	-	9,000.00												
Survey Monkey	400.00	-	400.00												
Door Hangers	2,500.00	-	2,500.00												
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00	-	2,400.00												
Misc - TBD	1,700.00	-	1,700.00												
NEIGHBORHOOD PURPOSE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	11,580.00	-	11,580.00	-	-	-	-	-	-	-	-	-	-	-	-
Banners	770.00	-	770.00												
Mailing	9,100.00	-	9,100.00												
Geo fencing	260.00	-	260.00												
Lawn signs	600.00	-	600.00												
Room Rental	650.00	-	650.00												
Refreshments	200.00	-	200.00												