COMMITTEE: Election & Bylaws

TITLE: 2023 Election Funding and Budget Motion

PURPOSE: Every election year the MVCC provides outreach to Mar Vista Stakeholders to inform them of the upcoming election opportunities. This entails a hand-delivered newsletter, banners, lawn signs, a postcard mailed to every address in MVCC footprint, and a candidate forum. All will be especially important in 2023 because MVCC's election will be held-for the first time-in March rather than in June.

BACKGROUND:

For the 2021 election we spent:	
Newsletter w/distribution	\$ 6,000 (4-page) (8-page was about \$8,000)
Mailers (quote was \$12,252)*	\$ 9,100 (postcard via USPS to all MVCC addresses)
Banners	\$ 770 (2-requesting candidates, 2-reminder to vote)
Geo-mapping (quote of \$470)**	\$ 260 (used Marina Graphics, one-time cost)
Lawn signs	<u>\$ 600 (reminder of election day/polling place)</u>
SUBTOTAL	\$16,730

We had an increase in turn out from the 2019 (in-person only) to the 2021(vote by mail only) election. Many factors played a part including MVCC's outreach efforts (e.g., first-time mailing to every Mar Vista address), increase number of candidates, local issues of high interest to the community. *This election will be both in-person and vote by mail*.

Above are 2021 prices so might need more depending on current cost. Below are quotes/ estimates for equal products/services.

<u>Quotes for 2023:</u>	
Newsletter w/distribution	\$ 7,458 (4 page) (includes all costs, including tax)
Mailers (quote is \$14,105.78)*	\$10,440 (guesstimate based on previous quote/cost ratio)
Banners	\$ 800 (2-requesting candidates, 2-reminder to vote)
Geo-mapping**	\$ 00 (no cost if Marina Graphics used)
Lawn signs	\$ 600 (reminder of election day/polling place)
SUBTOTAL	\$19,298 (\$22,964 without postage discount)

Potential Extra Costs:

- Candidate forum in 2021 was via zoom. If in-person, we would need light refreshments and a room rental approximately \$500-750, making subtotal maximum of \$20,048 (\$23,714 without postage discount)
- For an 8-page newsletter, add at least, \$2,000, making subtotal maximum of \$22,048 (\$25,714 without postage discount).

*Quotes for Geo-mapping mailers use postage rates taken from the USPS Fixed Rate Sheet that generalizes mailing costs to include mailing to all states. This price and the address list are updated on the 15th of every month; therefore, the cost via the number of postcards and postage may vary. The MVCC receives a discount from USPS due to mailing only to Mar Vista post offices. Exact postage cost/discount can only be provided <u>after</u> the postcards are printed/stamped.

This cost is/was less than the USPS Every Door Direct Mail (EDDM) service which does not limit mailers to MVCC boundaries. Mailing includes streets/postal zones in Culver City, Palms, Santa Monica, Venice, and WLA which would provide misinformation to residents who would believe they could vote in the MVCC election as well as the cost to print the extra postcards to cover those outside areas.

Additionally, the MVCC would be required to bundle the EDDM postcards in stacks of 100 to deliver to a specific post office on specific days—no more than 5k delivery a day. All EDDM postcards are marked for delivery to "Current Resident" and the mail carrier just "dumps" a postcard stack(s) at apartment buildings without placing into each mailbox. Whereas, Geomapping mailing provides a first and last name (if applicable) with the address and each postcard is placed into a mailbox, even for apartments.

**The Geo-mapping completed was specific to Marina Graphics and may not be transferred to another printing house <u>(THIS HAS BEEN VERIFIED)</u>. This was known when approved and paid for by the MVCC. Marina Graphics has always had the lowest quotes including when searching for a Mar Vista mailing list (i.e., Geo-mapping).

Due to increases in fuel prices, minimum wage, and the paper shortage, price quotes expire in 15 to 30 days. If DONE allows a pre-purchase of paper (due to this shortage), we could secure enough paper from Marina Graphics (with a 50% deposit) to hold the paper until the design is finished and ready for printing; guaranteeing a timely newsletter delivery.

THE MOTION:

The MVCC approves an election budget, not to exceed, \$25,000 to include design, printing, and hand-delivery of a 4 to 8 page newsletter, 4 banners, design, printing, mailing, and Geomapping of a mailed postcard, 50 lawn signs, possible in-person candidate forum with room rental, refreshments, and meeting materials, if needed.

ACTION/VOTE COUNT:

During the August 9, 2022, Elections & Bylaws Committee meeting, the motion was moved by Wheeler, seconded by McHenry, approved 7 to 0 with 1 abstention (Laferriere), abstentions do not count in vote tally.

Election Expenditures (NCFP Policies & Guidelines)

NC Funding Program Policy 2.3 - Election Expenditures

Election expenditures are expenses made for the purpose of the NC's periodic general governing board Election process, including Selections. NCs can pay for expenses related to voter engagement and participation, such as election advertising, voter outreach events and activities, social media and print media expenses, etc.

1. Election Expenditures

Election expenditures for an NC must be approved by the NC at Brown Act compliant meetings. The expenditures must be approved as individual agenda items, not as part of the general Election category in the annual budget.

a. The board may create and approve a budget document for its election related expenses where it itemizes each planned expenditure, including the particular purpose and description for each expenditure and, if possible, the vendor to be used.

i. The approved election budget may be accepted as authorization for payments.

2. Methods of Payment

a. Check Payment

i. The NC must provide a Board Action Certification (BAC) Form and an itemized invoice after the expenditure approval vote is taken. Check requests must be submitted through the NC Funding System portal.

b. Bank card Payment

i. Purchases made with a bank card must be approved by the Board before the expenditures are made. The NC Cardholder must submit (upload) an itemized receipt or itemized paid invoice by the 10th day after the transaction posting date, through the NC Funding System portal

3. Additional Provisions

All election expenditures may be subject to other administrative procedures. The NC Funding Program may request additional supporting documentation or information to further evaluate and account for payment requests or transactions as deemed necessary by City standards.

NEWSLETTER QUOTES

The following pages consist of online quotes from vendors that could print 24k of a 4-page newsletter.

Many local vendors (e.g., GoGraphics, Copyland, SuperFast, Office Depot¹) as well as larger vendors (e.g., VistaPrint) have websites that are limited to less than a 24k printing and/or only an 8-page or larger newsletter for online quotes.

Quotes do NOT include sales tax (i.e., 9.5%), shipping costs, or other fees, unless stated.

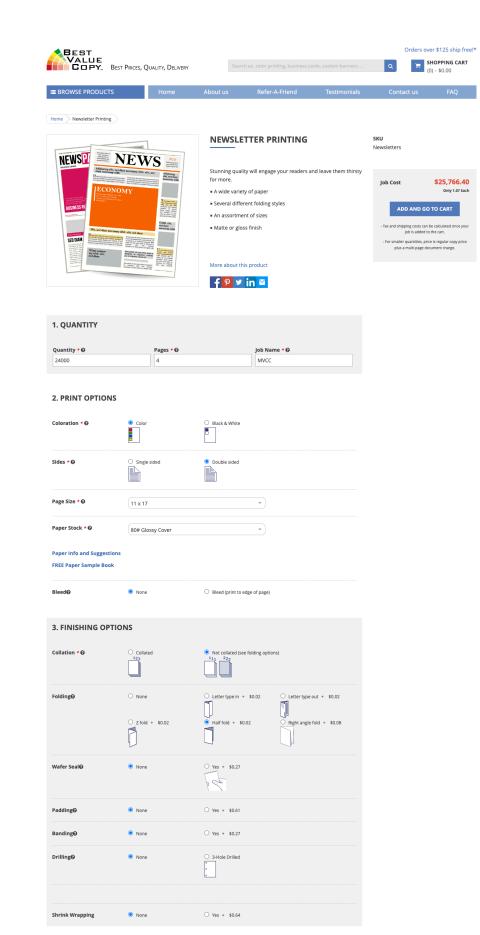
All quotes are for a 11" x 17" paper folded in half to provide a 4-page newsletter. The paper is as close to #80 lb. matte as possible with full color throughout. The listing is from High to Low cost.

A. Best Value Copy	\$ 25,766.40
B. Printing Products	\$ 20,160.00
C. The Castle Products	\$ 12,546.00
D. DOCOcopies	\$ 11,520.00
E. Printing for Less	\$ 6,650.10 (includes shipping, but not sales tax)
F. Conquest Graphics	\$. 4,672.49 (includes shipping, but not sales tax)
G. 48 Hour (print 25k)	\$ 4,378.05 (includes shipping, but not sales tax)
H. PsPrint (print 20k)	\$ 4,316.93 (includes shipping and sales tax)
I. Marina Graphic Center	\$ 3,587.00 (no shipping cost, distributor picks up)

J. Marina Graphics Center (MGC) Mailer Quote. No other quotes for Geo-mapping postcards/mailing list obtained. During initial research in 2020, all Geo-mapping stays with print house and MGC has always had the lowest price.

¹Office Depot does not provide an online option of 11" x 17" paper required to make the 8.5" x 11" newsletter. However, the price for a "Multi Page Newsletter" is \$0.83 each. For 24k, the cost would be \$19,920.

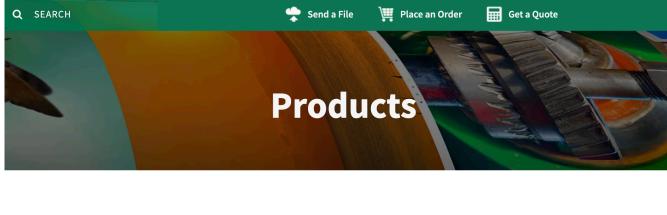
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Contact 📮 1 (435) 649-7400

FUNDING MOTION

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Services

Get Started

About Us

Products

Newsletters

Newsletters don't just tell a story, they represent your business to current and potential customers. Let our printing experts help you spread the word by crafting a newsletter that makes headlines. We'll use a professional layout, eye-catching designs and vivid imagery to spruce up your current newsletter, or we'll create a newsletter from scratch.

Newsletters - Full Color, 4 pages folded We specialize in a variety of high-quality newsletters, including:

- Business newsletters
- Church newsletters
- Custom newsletters
- Corporate newsletters
- School newsletters
- And more!

QUANTITY	PRICE	SUBTOTAL
1	\$2.00	\$2.00
10	\$1.90	\$19.00
25	\$1.56	\$39.00
250	\$0.96	\$240.00
500	\$0.84	\$420.00



Quantity

Upload Files



Home Consultation/Quote Purchase Online Printing Marketing Castle Press

Folded Newsletters



Download free InDesign templates:

8.5 x 11 4-page Newsletter template

8.5 x 11 8-page Newsletter template

8.5 x 11 12-page Newsletter template

A folded newsletter is a perfect way to keep people informed about activities at your church, club, school or other organization. It is also a great way to keep in touch with your customers to remind them about your services and products. Full-color printing on quality 70, 80, or 100 pound book stock will make your folded newsletter stand out!

8.5x11 is the standard folded newsletter size and your project can be up to 8-12 pages. Choose from 5 different folding options. Let us know if you would like a custom-sized newsletter and we will provide you with a quote.

See also Stitched Newsletters and Newsletter with Insert

Folded Newsletter Printing Options

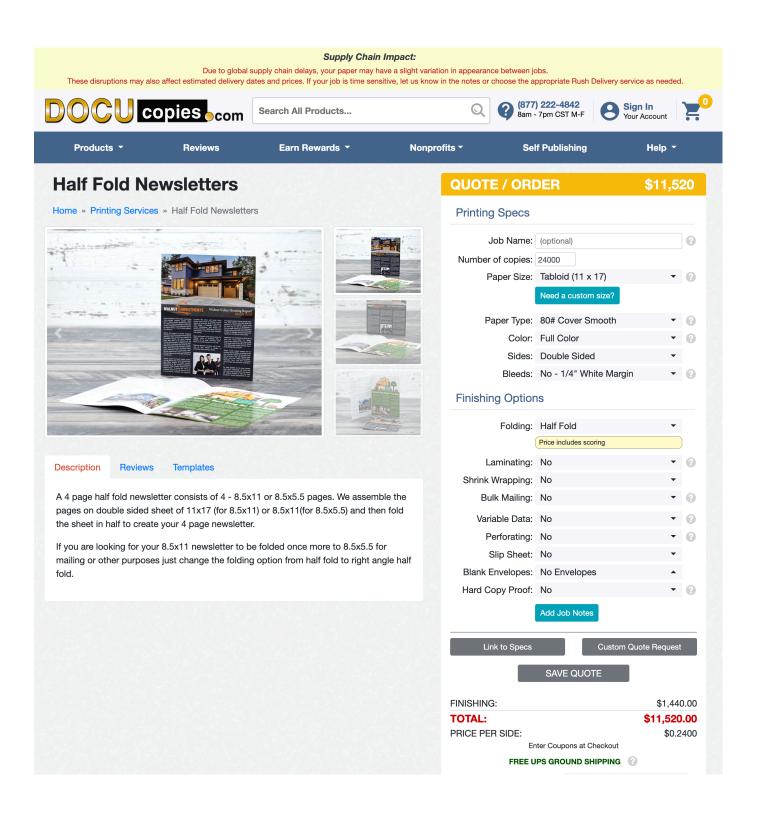
- Standard pricing includes full four-color printing on both sides.
- Offset projects offer free aqueous coating.
- Proof options include a PDF Soft Proof or a Printed Proof.
- Choose from 70, 80, or 100 pound book stock.
- All paper used is made in the USA!
- Use the standard 8-1/2" x 11" trim size or order a custom trim size.
- Prices include full bleed.
- If you require print options not shown here, contact us for a quote request.

Fotal: \$12,546.0			
How Many to Print? (mi	nimum qty. 50)		
24000			
olded Dimensions			
8.5x11, 4 page half-fold,	flat: 11x17		
nk Colors			
4/4 Four-color Process (f	ull-color both si		
Paper Stock			
80 Pound Uncoated Smo	ooth Book		
Proof Options			
PDF Soft Proof	`		
Packaging			
Bulk Pack	`		
Days Until Ship (after pr	oof approval)		
10 Working Days (standa	ırd)		
Press			
Digital Printing			
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Simple Perf			
Price	\$12,546.0		
	Print Estimate		
File Upload			

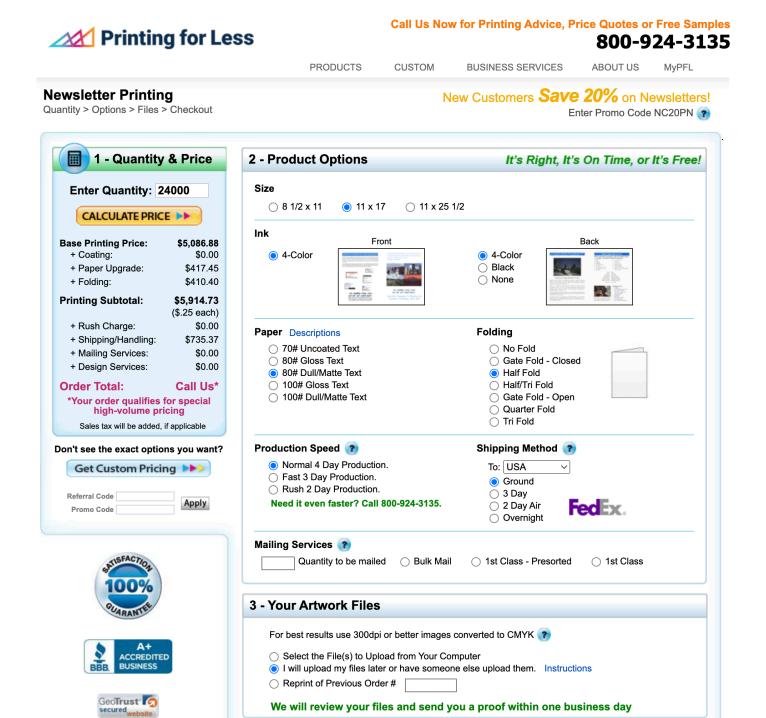
Shopping Cart

Login

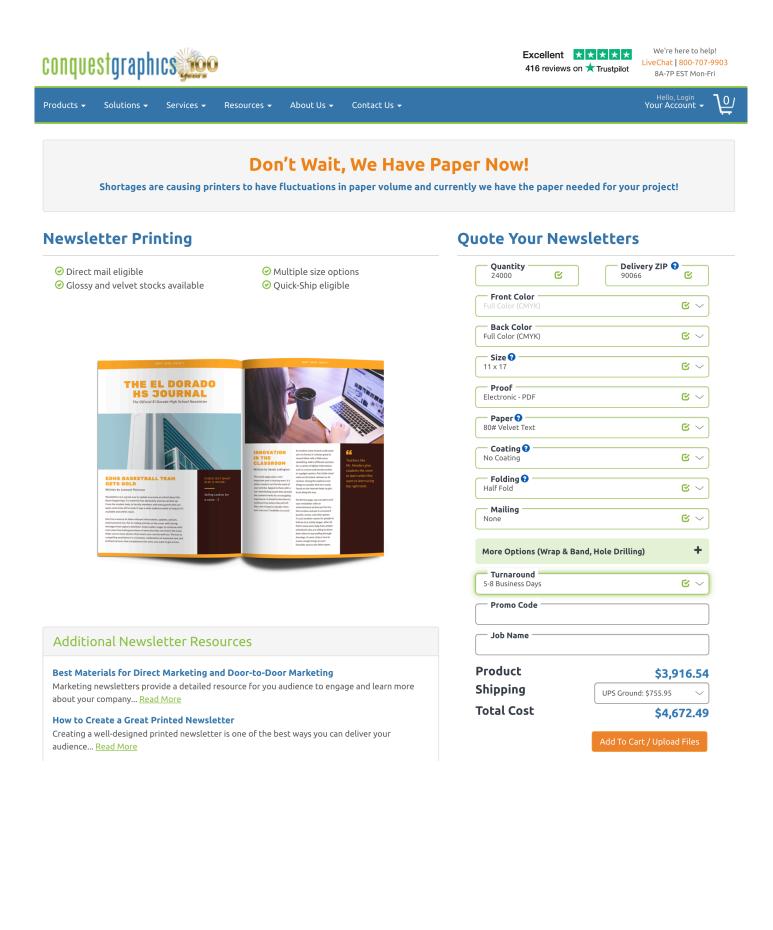


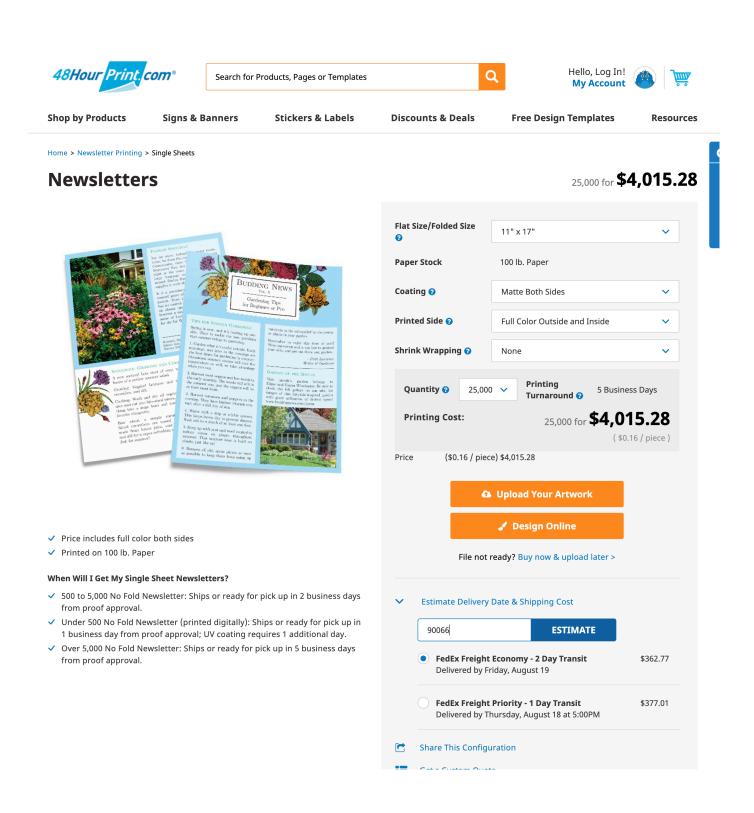


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	ATIVE DESIGN • STATE OF THE ART DIGIT HIGHEST QUALITY DIGITAL & OFFSET PF /ICE BINDERY • PROJECT FULFILLMENT 8	AMAILING SERVICES Quotation 321628	
12901 CE	- OUTSTANDING SERVICE SINCE 15 ERISE AVENUE • HAWTHORNE, CALIFO PHONE (310)970-1777 • FAX (310) www.marinagraphics.com	PRNIA 90250-5520	
Proposal To:	Mar Vista Community Council	Date.	
	PO Box 66871 Los Angeles, CA 90066	Tel:	
		Fax:	
Attn:	Kathryn	email:	
ſhis is our pr	oposal to provide the following, subject to the sp		
Project:	MAR VISTA COMMUNITY NEWS - NEWSLETTER	R / 4 PAGE SELF MAILER	
Final Size:	17 X 11 FOLDS TO 8.5 X 11		
Paper:	COATED / 80# DULL BOOK		
Presswork:	4/4 CMYK + PENCIL AQ		
Finishing:	TRIM, FOLD, SADDLE STITCH 11" SIDE, CARTON CONVENIENT		
Art:	☐ MGC to Typeset 🛛 File Furnished ☐ e-mail S	Sent 🔲 Exact Reorder 🔲 Other	
Proofs:	□ Color laser □ Digital press proof 🛛 Iris position proof □ Epson color proof □ Other		
Quantity Price: Resale	4 PAGE SELF 24,000 \$3587.00		
Taxable	KATHRYN - WILL PROOF / ALTERATIONS / DISTRIBUTOR WILL PICK UP FROM MGC	ARE ADDITIONAL / SALES TAX NOT INCLUDED	
<u>Terms:</u>			
C.O.D. / Che	eck / MC / Visa		

Accepted by:

FUNDING MOTION

In

_ Date: _

Cancellation (in whole or part) after the acceptance of this proposal is subject to additional charges. All prices quoted are plus **CA SALES TAX (9.5 %)** unless specified. Shipping/Freight charges are additional.Additions or client alterations are chargeable. In the event suit for collection is instituted, Buyer shall pay all reasonable costs of collection including interest at 1.5% per month.

LISA FLORES (EXT: 225) email: LisaF@MarinaGraphics.com

"We look forward to exceeding your expectations"

MARINA GRAPHIC CENTER, INC. www.marinagraphics.com

Geo-mapping Mailers

Mar	·ina	Graphi	c Cei	nter	
CRE	ATIVE DESIGN HIGHEST QI VICE BINDERY	STATE OF THE ART I UALITY DIGITAL & OFFSE PROJECT FULFILLME ANDING SERVICE SINCE	DIGITAL PREPRES T PRINTING ENT & MAILING SE	S	Quotation 321643/M8485
12901 C	ERISE AVENUE PHONE (31	• HAWTHORNE, CA 0)970-1777 • FAX (www.marinagraphics.c	ALIFORNIA 90250 310)263-1777)-5520	Date: 8-5-22
Proposal To:	Mar Vista C PO Box 6687 Los Angeles,			1 6976	Tel:
Attn:	Kathryn				
This is our pr Project:		e the following, subject to th MMUNITY COUNCIL - ELEC	-		email: OUTREACH@MarVista.org
Final Size:	6.125 X 11.5				
Paper:	130# SILK COV	ER			
Presswork:	4/4 CMYK + PE	NCIL AQ			
Finishing:	TRIM, MOVE T	O MAIL DEPARTMENT			
Art:	MGC to Type	eset 🛛 File Furnished 🔲 e-	mail Sent 🔲 Exact I	Reorder D Other	
Proofs:	Color laser	Digital press proof	Iris position proof	Epson color proof	☐ Other
Quantity Price: O Resale Taxable	PRINTING MAIL PREP POSTAGE	23,509 \$4014.00 \$1001.00 PREPRINTEI \$8204.64* (23,509 x .34		dit Card Fee \$246.14	
		COUNTS HAVE NOT BEE /ILL PROOF / ALTERATIC		NAL / SALES TAX NO	DT INCLUDED
<u>Terms:</u> ● QUOTE VAI	LID FOR 15 DAYS	C.O.D Mastercard or N	Visa		
• This is only a	an estimate and do	oes not become a contract un	til after our examinati	on of all art files and ima	ges.
	is quotation: the quantity, sig	n and date this quotation f	orm and fax to (310	0) 263-1777	
Accepted b	y:			Date:	
Cancellation All prices of additional.	on (in whole o quoted are plu Additions or c	r part) after the accep us CA SALES TAX (9. client alterations are c costs of collection inc	. 5 %) unless spe hargeable. In th	ecified. Shipping/F ne event suit for co	reight charges are Ilection is instituted, Buyer
	, ,	mail: LisaF@MarinaGraphics.	com	MARINA GR	APHIC CENTER, INC.
"We look	forward to excee	ding your expectations"			rinagraphics.com

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