				MVCC	BUDGET, Y	TD 2022-202	23								
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2020-2021 Annual Budget	32,000.00													:	
Carryover	10,000.00														
Encumbrance															
Budget Total	42,000.00														
TOTAL EXPENDITURES	42,000.00	14,849.85	27,150.15	364.18	1,030.45	1,539.99	4,987.75	6,587.32	340.16	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	3,175.00	827.95	2,347.05	196.99	196.99	39.99	196.99	196.99	-	-	-	-	-	-	-
Web Corner	2,000.00	628.00	1,372.00	157.00	157.00		157.00	157.00							
Mail Chimp	500.00	199.95	300.05	39.99	39.99	39.99	39.99	39.99							
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	150.00	-	150.00												
Go Daddy Renewal	25.00	-	25.00												
Misc - TBD	-	-	-												
OUTREACH EXPENDITURES	16,975.00	3,033.82	13,941.18	167.19	833.46	1,500.00	-	533.17	-	-	-	-	-	-	-
Survey Monkey	400.00	-	400.00												
Door Hangers	2,500.00	167.19	2,332.81	167.19											
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00	2,333.46	66.54		833.46	1,500.00									
10.26 - #11.1 Magnetic Notepads	600.00	533.17	66.83					533.17							
10.26 - #11.3 Bee Pollinator Flower Mixture Seed	550.00	-	550.00												
10.26 - #11.4 Measuring Spoons	550.00	-	550.00												
10.26 - #11.2 Magnetic Imprinted Dry Erase Board	700.00	-	700.00												
Misc - TBD	9,275.00	-	9,275.00												
NEIGHBORHOOD PURPOSE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	21,850.00	10,988.08	10,861.92	-	-	-	4,790.76	5,857.16	340.16	-	-	-	-	-	-
Newsletter	9,000.00	-	9,000.00												
Mailing	10,700.00	10,325.94	374.06				4,468.78	5,857.16							
Banners	800.00	662.14	137.86				321.98		340.16						
Lawn Signs	600.00	-	600.00												
Room Rental / Candidate Forum / Refreshments	750.00	-	750.00												

Mar Vista Community Council Annual Budget for Fiscal Year:	Neighborhood Council 2022 - 2023		
Annual Budget Funds	3	32,000.00	
Rollover Funds*	1	0,000.00	
Total Annual Budg	et Funds 4	2,000.00	

Office/Operational Expenditures Category	
Web Corner	2,000.00
Mail Chimp	500.00
USPS PO BOX	300.00
Zoom License	200.00
Office Supplies	150.00
Go Daddy Renewal	25.00
Total Office/Operational Expenditures	3,175.00

^{*}The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category	
Survey Monkey	400.00
Door Hangers	2,500.00
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00
10.26 - #11.1 Magnetic Notepads	600.00
10.26 - #11.3 Bee Pollinator Flower Mixture Seed Packet	550.00
10.26 - #11.4 Measuring Spoons	550.00
10.26 - #11.2 Magnetic Imprinted Dry Erase Board	700.00
Misc - TBD	9,275.00
Total Outreach Expenditures	16,975.00

Election Expenditures Category	
Newsletter	9,000.00
Mailing	10,700.00
Banners	800.00
Lawn Signs	600.00
Room Rental / Candidate Forum / Refreshments	750.00
Total Election Expenditures	21,850.00

Neighborhood Purposes Grants (NPG) Expenditures Category				
Total NPG Expenditures	\$ 0.00			

Community Improvement Projects (CIP) Expenditures Category				
Total CIP Expenditures	\$ 0.00			

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	3,175.00
Outreach Expenditures	16,975.00
Election Expenditures	21,850.00
General and Operational Expenditures	42,000.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 0.00
Community Improvement Projects (CIP) Expenditures	\$ 0.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 0.00