MVCC BUDGET, YTD 2024-2025															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2024-2025 Annual Budget	32,000.00														
Carryover	5,610.11														
Encumbrance															
Budget Total	37,610.11														
TOTAL EXPENDITURES	**37,610.11**	**-**	**37,610.11**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
OFFICE/OPERATIONAL EXPENDITURES	18,146.38	-	18,146.38	-	-	-	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	-	2,000.00												
Mail Chimp	700.00	-	700.00												
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	100.00	-	100.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality	300.00	-	300.00												
Misc - TBD	14,346.38	-	14,346.38												
OUTREACH EXPENDITURES	5,600.00	-	5,600.00	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing	3,500.00	-	3,500.00												
PLUM Door Hangers and Lawnsigns - Distribution		-													
Pop Up Canopy	1,700.00	-	1,700.00												
Polo Shirts	400.00	-	400.00												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
NEIGHBORHOOD PURPOSE GRANTS	5,000.00	-	5,000.00	-	-		-	-	-	-	-	-	-	-	-
Richland Elementary Booster Club	5,000.00	-	5,000.00												
		-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	8,863.73	-	8,863.73	-	-	-	-	-	-	-	-	-	-	-	-
Venice Blvd. Bistro Lighting	8,863.73	-	8,863.73												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												