

MVCC BUDGET, YTD 2025-2026																
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MVCC FY2024-2025 Annual Budget	25,000.00															
Carryover- none approved by City thus far	8,084.74															
Encumbrance																
Budget Overage/Underage-not city approved as of Aug 2025	-															
Budget Total	33,084.74															
TOTAL EXPENDITURES	33,084.74	2,715.63	30,369.11	211.00	211.00	1,711.00	582.63	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	9,984.74	633.00	9,351.74	211.00	211.00	211.00	-	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	471.00	1,529.00	157.00	157.00	157.00										
Mail Chimp	700.00	162.00	538.00	54.00	54.00	54.00	-									
USPS PO BOX	200.00	-	200.00													
Zoom License	400.00	-	400.00													
Office Supplies	100.00	-	100.00													
Adobe Acrobat Pro	200.00	-	200.00													
Hospitality	300.00	-	300.00													
Business cards and Name Tags	1,250.00		1,250.00													
Misc	4,834.74	-	4,834.74													approved 13.8 in Sept 25 meeting
OUTREACH EXPENDITURES	9,100.00	582.63	7,300.00	-	-	-	582.63	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	2,000.00	-	2,000.00													
MVCC Street Banners	5,300.00	-	5,300.00													Approved 13.9 in Sept 25 meeting
MVCC Blood Drive - food and give aways	800.00	582.63	217.37				582.63									Approved 13.10 in Sept 25 meeting
Out reach Other	1,000.00	-	1,000.00													
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NEIGHBORHOOD PURPOSE GRANTS	14,000.00	1,500.00	12,500.00	-	-	1,500.00	-	-	-	-	-	-	-	-	-	-
Venice High Grease NPG	1,500.00	1,500.00	-			1,500.00										approved 13.7 in Sept 25 meeting
NPG - TBD	12,500.00	-	12,500.00													
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COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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