


MVCC BUDGET, YTD 2025-2026																
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MVCC FY2024-2025 Annual Budget	25,000.00															
Carryover- approved by the city	8,084.74															
Encumbrance																
Budget Overage/Underage-not city approved as of Aug 2025	-															
Budget Total	33,084.74															
TOTAL EXPENDITURES	33,084.74	14,274.55	18,810.19	211.00	211.00	1,711.00	1,811.42	9,562.80	610.33	157.00	-	-	-	-	-	
OFFICE/OPERATIONAL EXPENDITURES	9,984.74	1,812.73	8,420.94	211.00	211.00	211.00	248.93	562.80	211.00	157.00	-	-	-	-	-	
Web Corner	2,000.00	1,099.00	901.00	157.00	157.00	157.00	-	314.00	157.00	157.00						
Mail Chimp	700.00	324.00	376.00	54.00	54.00	54.00	-	108.00	54.00							
USPS PO BOX	200.00	-	200.00													
Zoom License	400.00	-	400.00													
Office Supplies	100.00	-	100.00													
Adobe Acrobat Pro	200.00	-	200.00													
Hospitality	300.00	-	300.00													
Business cards and Name Tags	1,250.00	140.80	1,109.20				248.93	140.80	-							approved 13.8 in Sept 25 meeting
Misc	4,834.74	-	4,834.74													
OUTREACH EXPENDITURES	9,100.00	1,211.82	7,888.18	-	-	-	812.49	-	399.33	-	-	-	-	-	-	
PLUM Door Hangers and Lawnsigns - Printing & Distribution	2,000.00	217.38	1,782.62				217.38	-								
MVCC Street Banners	5,300.00	-	5,300.00													Approved 13.9 in Sept 25 meeting
MVCC Blood Drive - food and give aways	800.00	595.11	204.89				595.11	-								Approved 13.10 in Sept 25 meeting
MVCC Toy Donation	400.00	399.33	0.67						399.33							
Out reach Other	600.00	-	600.00													
			-													
NEIGHBORHOOD PURPOSE GRANTS	14,000.00	11,250.00	2,750.00	-	-	1,500.00	750.00	9,000.00	-	-	-	-	-	-	-	
Venice High Grease NPG	1,500.00	1,500.00	-			1,500.00										approved 13.7 in Sept 25 meeting
NPG- Pacific Area Boosters Association	750.00	750.00					750.00									
NPG- CERT	4,000.00	4,000.00						4,000.00								
NPG - Nurish LA	5,000.00	5,000.00						5,000.00								
NPG - TBD	2,750.00	-	2,750.00													
			-													
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			-													
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			-													
			-													
			-													

Office of the  
City Clerk

Home

Payment Request

CC Transaction

Event Request

Budget Allocation

Inventory

MERS

Forms

Neighborhood Council Funding System

Welcome April Petersen

Mar Vista Neighborhood Council Neighborhood Council

1 Pending Credit Card Transactions Requiring Receipt Upload.

You have 1 flagged MER(s).

Budget Amount

\$33,084.74

Budget: \$25,000.00  
Adjustments: \$8,084.74

Expense-to-Date

\$5,274.55

Funding Requests: \$2,250.00  
Credit Card: \$3,024.55

Total Outstanding

\$9,000.00

Commitments: \$4,000.00  
Pending Payments: \$5,000.00

Net Available

\$18,810.19

Cash Balance: \$27,810.19

Budget Allocation

Expenditures-to-Date by Category

Neighborhood Purpose Grants: \$14,000 (42.3%)

Community Improvement Project: \$0 (0.0%)

General & Operational: \$19,084.74 (57.7%)

Unrecognized: \$157 (3.0%)

Neighborhood Purpose Grants: \$2,250 (42.7%)

Office: \$1,655.73 (31.4%)

Outreach: \$1,211.82 (23.0%)