

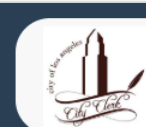
MVCC BUDGET, YTD 2025-2026															
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2024-2025 Annual Budget	25,000.00														
Carryover- approved by the city	8,084.74														
Encumbrance															
Budget Overage/Underage-not city approved as of Aug 2025	-														
Budget Total	33,084.74														
TOTAL EXPENDITURES	33,084.74	14,274.55	18,810.19	211.00	211.00	1,711.00	1,811.42	9,562.80	610.33	157.00	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	9,984.74	1,812.73	8,420.94	211.00	211.00	211.00	248.93	562.80	211.00	157.00	-	-	-	-	-
Web Corner	2,000.00	1,099.00	901.00	157.00	157.00	157.00	-	314.00	157.00	157.00					
Mail Chimp	700.00	324.00	376.00	54.00	54.00	54.00	-	108.00	54.00						
USPS PO BOX	200.00	-	200.00												
Zoom License	400.00	-	400.00												
Office Supplies	100.00	-	100.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality	300.00	-	300.00												
Business cards and Name Tags	1,250.00	140.80	1,109.20				248.93	140.80	-						
Misc	4,834.74	-	4,834.74												
OUTREACH EXPENDITURES	9,100.00	1,211.82	7,888.18	-	-	-	812.49	-	399.33	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	2,000.00	217.38	1,782.62				217.38	-							
MVCC Street Banners	5,300.00	-	5,300.00												
MVCC Blood Drive - food and give aways	800.00	595.11	204.89				595.11	-							
MVCC Toy Donation	400.00	399.33	0.67						399.33						
Out reach Other	600.00	-	600.00												
			-												
NEIGHBORHOOD PURPOSE GRANTS	14,000.00	11,250.00	2,750.00	-	-	1,500.00	750.00	9,000.00	-	-	-	-		-	-
Venice High Grease NPG	1,500.00	1,500.00	-			1,500.00									
NPG- Pacific Area Boosters Association	750.00	750.00					750.00								
NPG- CERT	4,000.00	4,000.00						4,000.00							
NPG - Nurish LA	5,000.00	5,000.00						5,000.00							
NPG - TBD	2,750.00	-	2,750.00												
		-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
		-	-												
		-	-												

approved 13.8 in Sept 25 meeting

Approved 13.9 in Sept 25 meeting

Approved 13.10 in Sept 25 meeting

approved 13.7 in Sept 25 meeting



Office of the  
City Clerk

Home

Payment Request

CC Transaction

Event Request

Budget Allocation

Inventory

MERS

Forms

Neighborhood Council Funding System

Welcome April Peterso

Mar Vista Neighborhood Council Neighborhood Council

1 Pending Credit Card Transactions Requiring Receipt Upload.

You have 1 flagged MER(s).

Budget Amount

\$33,084.74

Budget: \$25,000.00  
Adjustments: \$8,084.74

Expense-to-Date

\$5,274.55

Funding Requests: \$2,250.00  
Credit Card: \$3,024.55

Total Outstanding

\$9,000.00

Commitments: \$4,000.00  
Pending Payments: \$5,000.00

Net Available

\$18,810.19

Cash Balance: \$27,810.19

Budget Allocation

Neighborhood Purpose Grants: \$14,000 (42.3%)

General & Operational: \$19,084.74 (57.7%)

Community Improvement Project: \$0 (0.0%)

Expenditures-to-Date by Category

Uncategorized: \$157 (3.0%)

Neighborhood Purpose Grants: \$2,250 (42.7%)

Office: \$1,655.73 (31.4%)

Outreach: \$1,211.82 (23.0%)