

MVCC BUDGET, YTD 2025-2026																
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
<b>MVCC FY2024-2025 Annual Budget</b>	25,000.00															
Carryover- approved by the city			8,084.74													
Encumbrance																
Budget Overage/Underage-not city approved as of Aug 2025			-													
Budget Total	33,084.74															
<b>TOTAL EXPENDITURES</b>	<b>33,084.74</b>	14,274.55	18,810.19	211.00	211.00	1,711.00	1,811.42	9,562.80	610.33	157.00	-	-	-	-	-	-
<b>OFFICE/OPERATIONAL EXPENDITURES</b>	<b>9,984.74</b>	1,812.73	8,420.94	211.00	211.00	211.00	248.93	562.80	211.00	157.00	-	-	-	-	-	
Web Corner	2,000.00	1,099.00	901.00	157.00	157.00	157.00	-	314.00	157.00	157.00						
Mail Chimp	700.00	324.00	376.00	54.00	54.00	54.00	-	108.00	54.00							
USPS PO BOX	200.00	-	200.00													
Zoom License	400.00	-	400.00													
Office Supplies	100.00	-	100.00													
Adobe Acrobat Pro	200.00	-	200.00													
Hospitality	300.00	-	300.00													
Business cards and Name Tags	1,250.00	140.80	1,109.20				248.93	140.80	-							
Misc	4,834.74	-	4,834.74													
<b>OUTREACH EXPENDITURES</b>	<b>9,100.00</b>	1,211.82	7,888.18	-	-	-	812.49	-	399.33	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	2,000.00	217.38	1,782.62				217.38	-								
MVCC Street Banners	5,300.00	-	5,300.00													
MVCC Blood Drive - food and give aways	800.00	595.11	204.89				595.11	-								
MVCC Toy Donation	400.00	399.33	0.67						399.33							
Out reach Other	600.00	-	600.00													
<b>NEIGHBORHOOD PURPOSE GRANTS</b>	<b>14,000.00</b>	11,250.00	2,750.00	-	-	1,500.00	750.00	9,000.00	-	-	-	-	-	-	-	-
Venice High Grease NPG	1,500.00	1,500.00	-			1,500.00										
NPG- Pacific Area Boosters Association	750.00	750.00					750.00									
NPG- CERT	4,000.00	4,000.00							4,000.00							
NPG - Nurish LA	5,000.00	5,000.00							5,000.00							
NPG - TBD	2,750.00	-	2,750.00													
<b>COMMUNITY IMPROVEMENT EXPENDITURES</b>	<b>-</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>ELECTION EXPENDITURES</b>	<b>-</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

