

MVCC BUDGET, YTD 2025-2026														
Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY 2024-2025 Annual Budget	25,000.00													
Carryover- approved by the city	8,084.74													
Encumbrance	-													
Budget Overage/Underage-not city approved as of Aug 2025	-													
Budget Total	33,084.74													
TOTAL EXPENDITURES	33,084.74	14,328.55	18,756.19	211.00	211.00	1,711.00	1,811.42	9,562.80	610.33	211.00	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	5,634.74	1,866.73	4,016.94	211.00	211.00	211.00	248.93	562.80	211.00	211.00	-	-	-	-
Web Corner	2,000.00	1,099.00	801.00	157.00	157.00	157.00	-	314.00	157.00	157.00				
Mail Champ	700.00	378.00	322.00	54.00	54.00	54.00	-	108.00	54.00	54.00				
USPS PO BOX	200.00	-	200.00											
Zoom License	400.00	-	400.00											
Office Supplies	100.00	-	100.00											
Adobe Acrobat Pro	200.00	-	200.00											
Hospitality	300.00	-	300.00											
Business cards and Name Tags	1,250.00	140.80	1,109.20				248.93	140.80	-					
Misc- \$1350 reallocated to Outreach	484.74	-	484.74											
OUTREACH EXPENDITURES	13,450.00	1,211.82	7,888.18	-	-	-	612.49	-	399.33	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	2,000.00	217.38	1,782.62				217.38	-						
MVCC Street Banners	5,300.00	-	5,300.00											
MVCC Blood Drive - food and give aways	800.00	595.11	204.89				595.11	-						
MVCC Toy Donation	400.00	399.33	0.67						399.33					
MVCC Branded Pens	750.00													
MVCC Branded Fans	1,600.00													
MVCC Branded Safety Vests	2,000.00													
Out reach Other	600.00	-	600.00											
NEIGHBORHOOD PURPOSE GRANTS	14,000.00	11,250.00	2,750.00	-	-	1,500.00	750.00	9,000.00	-	-	-	-	-	-
Venice High Grease NPG	1,500.00	1,500.00	-			1,500.00								
NPG- Pacific Area Boosters Association	750.00	750.00					750.00							
NPG- CERT	4,000.00	4,000.00						4,000.00						
NPG - Nurish LA	5,000.00	5,000.00						5,000.00						
NPG - TBD	2,750.00	-	2,750.00											
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-

approved 13.8 in Sept 25 meeting

Approved 13.9 in Sept 25 meeting

Approved 13.10 in Sept 25 meeting

approved 13.7 in Sept 25 meeting

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Office of the City Clerk

- Home
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- Budget Allocation
- Inventory
- MERS
- Forms

Neighborhood Council Funding System

Welcome April Peterson

Mar Vista Neighborhood Council Neighborhood Council

Budget Amount

\$33,084.74

Budget: \$25,000.00
Adjustments: \$8,084.74

Expense-to-Date

\$9,328.55

Funding Requests: \$6,250.00
Credit Card: \$3,078.55

Total Outstanding

\$5,000.00

Commitments: \$0.00
Pending Payments: \$5,000.00

Net Available

\$18,756.19

Cash Balance: \$23,756.19

Budget Allocation

Category	Amount	Percentage
General & Operational	\$19,084.74	57.7%
Neighborhood Purpose Grants	\$14,000.00	42.3%
Community Improvement Project	\$0.00	0.0%

Expenditures-to-Date by Category

Category	Amount	Percentage
Office	\$1,866.73	20.0%
Neighborhood Purpose Grants	\$6,250.00	67.0%
Outreach	\$1,211.82	13.0%