

MVCC BUDGET, YTD 2025-2026															
Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
<b>MVCC FY2024-2025 Annual Budget</b>	25,000.00														
Carryover- approved by the city	8,084.74														
Encumbrance															
Budget Overage/Underage-not city approved as of Aug 2025	-														
Budget Total	33,084.74														
<b>TOTAL EXPENDITURES</b>	33,084.74	14,539.55	18,545.19	211.00	211.00	1,711.00	1,811.42	9,562.80	610.33	211.00	211.00	-	-	-	
<b>OFFICE/OPERATIONAL EXPENDITURES</b>	5,634.74	2,077.73	3,805.94	211.00	211.00	211.00	248.93	562.80	211.00	211.00	211.00	-	-	-	
Web Corner	2,000.00	1,256.00	744.00	157.00	157.00	157.00	-	314.00	157.00	157.00	157.00				
Mail Chimp	700.00	432.00	268.00	54.00	54.00	54.00	-	108.00	54.00	54.00	54.00				
USPS PO BOX	200.00	-	200.00												
Zoom License	400.00	-	400.00												
Office Supplies	100.00	-	100.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality	300.00	-	300.00												
Business cards and Name Tags	1,250.00	140.80	1,109.20				248.93	140.80	-						
Misc- \$4350 reallocated to Outreach	484.74	-	484.74												
<b>OUTREACH EXPENDITURES</b>	13,450.00	1,211.82	7,888.18	-	-	-	812.49	-	399.33	-	-	-	-	-	
PLUM Door Hangers and Lawnsigns - Printing & Distribution	2,000.00	217.38	1,782.62				217.38	-							
MVCC Street Banners	5,300.00	-	5,300.00												
MVCC Blood Drive - food and give aways	800.00	595.11	204.89				595.11	-							
MVCC Toy Donation	400.00	399.33	0.67						399.33						
MVCC Branded Pens	750.00														
MVCC Branded Fans	1,600.00														
MVCC Branded Safety Vests	2,000.00														
Out reach Other	600.00	-	600.00												
<b>NEIGHBORHOOD PURPOSE GRANTS</b>	14,000.00	11,250.00	2,750.00	-	-	1,500.00	750.00	9,000.00	-	-	-	-	-	-	
Venice High Grease NPG	1,500.00	1,500.00	-			1,500.00									
NPG- Pacific Area Boosters Association	750.00	750.00					750.00								
NPG- CERT	4,000.00	4,000.00						4,000.00							
NPG - Nurish LA	5,000.00	5,000.00						5,000.00							
NPG - TBD	2,750.00	-	2,750.00												
<b>COMMUNITY IMPROVEMENT EXPENDITURES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ELECTION EXPENDITURES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

approved 13.8 in Sept 25 meeting

Approved 13.9 in Sept 25 meeting

Approved 13.10 in Sept 25 meeting

approved 13.7 in Sept 25 meeting

Note - Increase MailChimp to approx \$51 increase should be absorbed in our budget Spoke to Nurish LA and they will investigate Outstanding Check

Office of the City Clerk | Neighborhood Council Funding System | Welcome April Peterson

**Mar Vista Neighborhood Council Neighborhood Council**

You have 1 flagged MER(s).

**Budget Amount** \$33,084.74  
Budget: \$25,000.00  
Adjustments: \$8,084.74

**Expense-to-Date** \$9,539.55  
Funding Requests: \$6,250.00  
Credit Card: \$3,289.55

**Total Outstanding** \$5,000.00  
Commitments: \$0.00  
Pending Payments: \$5,000.00

**Net Available** \$18,545.19  
Cash Balance: \$23,545.19

**Budget Allocation**

- Neighborhood Purpose Grants: \$14,000 (42.3%)
- General & Operational: \$19,084.74 (57.7%)
- Community Improvement Project: \$0 (0.0%)

**Expenditures-to-Date by Category**

- Neighborhood Purpose Grants: \$6,250 (65.5%)
- Office: \$2,077.73 (21.8%)
- Outreach: \$1,211.82 (12.7%)