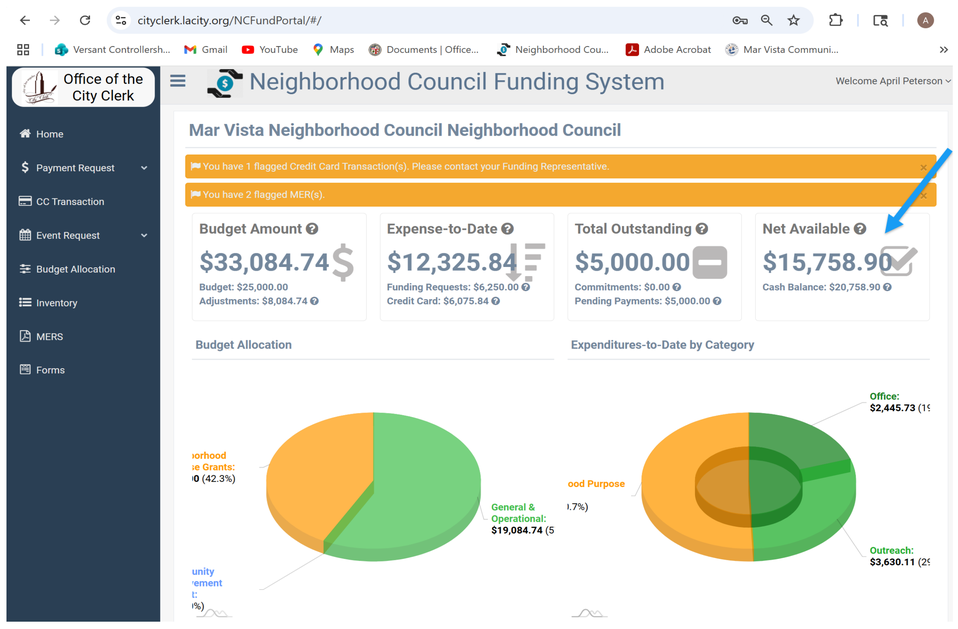
MVCC BUDGET, YTD 2025-2026																
	Totals		YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2024-2025 Annual Budget	25,000.00															
Carryover- approved by the city	8,084.74															
Encumbrance																
Budget Overage/Underage-not city approved as of Aug 2025	-															
Budget Total	33,084.74															
TOTAL EXPENDITURES	33,084.74		17,325.84	15,758.90	211.00	211.00	1,711.00	1,811.42	9,562.80	610.33	211.00	211.00	211.00	2,575.29	-	-
OFFICE/OPERATIONAL EXPENDITURES	5,634.74		2,445.73	3,437.94	211.00	211.00	211.00	248.93	562.80	211.00	211.00	211.00	211.00	157.00	-	-
Web Corner	2,000.00		1,570.00	430.00	157.00	157.00	157.00	-	314.00	157.00	157.00	157.00	157.00	157.00		
Mail Chimp	700.00		486.00	214.00	54.00	54.00	54.00	-	108.00	54.00	54.00	54.00	54.00			
USPS PO BOX	200.00		-	200.00												
Zoom License	400.00		-	400.00												
Office Supplies	100.00		-	100.00												
Adobe Acrobat Pro	200.00		-	200.00												
Hospitality	300.00		-	300.00												
Business cards and Name Tags	1,250.00		140.80	1,109.20				248.93	140.80	-						
Misc- $4350 reallocated to Outreach	484.74		-	484.74												
OUTREACH EXPENDITURES	13,450.00		3,630.11	9,819.89	-	-	-	812.49	-	399.33	-	-	-	2,418.29	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	2,000.00		217.38	1,782.62				217.38	-							
MVCC Street Banners	5,300.00		-	5,300.00												
MVCC Blood Drive - food and give aways	800.00		595.11	204.89				595.11	-							
MVCC Toy Donation	400.00		399.33	0.67						399.33						
MVCC Branded Pens	750.00		748.21	1.79										748.21		
MVCC Branded Fans	1,600.00		1,391.36	208.64										1,391.36		
MVCC Branded Safety Vests	2,000.00		-	2,000.00												
MVCC Spring Fest	400.00		278.72	121.28										278.72		
Outreach Other	200.00		-	200.00												
				-												
NEIGHBORHOOD PURPOSE GRANTS	14,000.00		11,250.00	2,750.00	-	-	1,500.00	750.00	9,000.00	-	-	-	-		-	-
Venice High Grease NPG	1,500.00		1,500.00	-			1,500.00									
NPG- Pacific Area Boosters Association	750.00		750.00					750.00								
NPG- CERT	4,000.00		4,000.00						4,000.00							
NPG - Nurish LA	5,000.00		5,000.00						5,000.00							
NPG - TBD	2,750.00		-	2,750.00												
			-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-												
ELECTION EXPENDITURES	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-												
	-		-	-												
			-	-												

approved 13.8 in Sept 25 meeting

Approved 13.9 in Sept 25 meeting

Approved 13.10 in Sept 25 meeting

approved 13.7 in Sept 25 meeting

Note - increase MailChimp to approx $61 increase should be absorbed in our budget
Spoke to Nurish LA and they will investigate Outstanding Check -City sent replacement which also has not been located