

MVCC BUDGET, YTD 2025-2026																
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
<b>MVCC FY2026-2027 Annual Budget</b>	25,000.00															
Carryover-to be approved by the city estimate \$8,500	8,500.00															
Encumbrance	-															
Budget Total	33,500.00															
<b>TOTAL EXPENDITURES</b>	33,500.00	-	33,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
<b>OFFICE/OPERATIONAL EXPENDITURES</b>	8,200.00	-	8,200.00	-	-	-	-	-	-	-	-	-	-	-	-	
Web Corner	2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
Mail Chimp	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
USPS PO BOX	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-	
Zoom License	400.00	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-	
Office Supplies	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-	
Adobe Acrobat Pro	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-	
Hospitality	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	
Business cards and Name Tags	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	
Misc-	3,200.00	-	3,200.00	-	-	-	-	-	-	-	-	-	-	-	-	
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>OUTREACH EXPENDITURES</b>	5,300.00	-	5,300.00	-	-	-	-	-	-	-	-	-	-	-	-	
PLUM Door Hangers and Lawnsigns - Printing & Distribution	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
MVCC Branded Items 1	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
MVCC Blood Drive - food and branded give aways	800.00	-	800.00	-	-	-	-	-	-	-	-	-	-	-	-	
MVCC Branded Items 2	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-	
MVCC Branded Items 3	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-	
Outreach Other	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-	
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>NEIGHBORHOOD PURPOSE GRANTS</b>	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
NPG-1 TBD	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
NPG-2 TBD	2,000.00	-	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
NPG-3 TBD	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
NPG - TBD	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
NPG - TBD	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-	
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>COMMUNITY IMPROVEMENT EXPENDITURES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ELECTION EXPENDITURES</b>	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Election Banners	2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
Election Communications	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Election Outreach	2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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### Neighborhood Council Funding System

Welcome April Peterson

#### Mar Vista Neighborhood Council Neighborhood Council

**Budget Amount**

**\$33,084.74**

Budget: \$25,000.00  
Adjustments: \$8,084.74

**Expense-to-Date**

**\$19,158.60**

Funding Requests: \$6,250.00  
Credit Card: \$12,908.60

**Total Outstanding**

**\$5,000.00**

Commitments: \$0.00  
Pending Payments: \$5,000.00

**Net Available**

**\$8,926.14**

Cash Balance: \$13,926.14

**Budget Allocation**

Category	Amount	Percentage
Neighborhood Purpose Grants	\$14,000	42.3%
General & Operational	\$19,084.74	57.7%
Community Improvement Project	\$0	0.0%

**Expenditures-to-Date by Category**

Category	Amount	Percentage
Office	\$2,724.73	14.2%
Neighborhood Purpose Grants	\$6,250	32.6%
Outreach	\$10,183.87	53.2%