

MVCC BUDGET, YTD 2025-2026															
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2026-2027 Annual Budget	25,000.00														
Carryover-to be approved by the city estimate \$6,708.14	-														
Encumbrance	-														
Budget Total	25,000.00														
TOTAL EXPENDITURES	25,000.00	231.00	24,769.00	231.00	-	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	8,200.00	231.00	7,969.00	231.00	-	-	-	-	-	-	-	-	-	-	-
Web Corner	2,500.00	-	2,500.00	170.00	-	-	-	-	-	-	-	-	-	-	-
Mail Chimp	1,000.00	-	1,000.00	61.00	-	-	-	-	-	-	-	-	-	-	-
USPS PO BOX	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-
Zoom License	400.00	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies paper and ink	3,300.00	-	3,300.00	-	-	-	-	-	-	-	-	-	-	-	-
Adobe Acrobat Pro	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-
Hospitality	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-
Business cards and Name Tags	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OUTREACH EXPENDITURES	5,300.00	-	5,300.00	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-
MVCC Branded Items 1	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-
MVCC Blood Drive - food and branded give aways	800.00	-	800.00	-	-	-	-	-	-	-	-	-	-	-	-
MVCC Branded Items 2	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
MVCC Branded Items 3	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
Outreach Other	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NEIGHBORHOOD PURPOSE GRANTS	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-
NPG-1 TBD	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-
NPG-2 TBD	2,000.00	-	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-
NPG- 3 TBD	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-
NPG- TBD	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-
NPG- TBD	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ELECTION EXPENDITURES	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-
Election Banners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Election Communications	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-
Election Outreach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adj for carryforward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Neighborhood Council Funding System

Mar Vista Neighborhood Council Neighborhood Council

Budget Amount

\$25,000.00

Adjustments: \$0.00

Credit Card: \$231.00

Expense-to-Date

\$231.00

Pending Payments: \$0.00

Credit Card: \$231.00

Total Outstanding

\$0.00

Commitments: \$0.00

Pending Payments: \$0.00

Net Available

\$24,769.00

Cash Balance: \$24,769.00

Checkmark icon

Expenditures-to-Date by Category

Neighborhood Council Expenditures
\$10,000 (40.0%)

General & Community Improvement
\$15,000 (60.0%)

Office
\$231 (100.0%)