

MVCC BUDGET, YTD 2025-2026															
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2026-2027 Annual Budget	25,000.00														
Carryover-to be approved by the city estimate \$8,708.14	-														
Encumbrance	-														
Budget Total	25,000.00														
TOTAL EXPENDITURES	25,000.00	231.00	24,769.00	231.00	-	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	8,200.00	231.00	7,969.00	231.00	-	-	-	-	-	-	-	-	-	-	-
Web Corner	2,500.00	-	2,500.00	170.00	-	-	-	-	-	-	-	-	-	-	-
Mail Chimp	1,000.00	-	1,000.00	61.00	-	-	-	-	-	-	-	-	-	-	-
USPS PO BOX	200.00	-	200.00												
Zoom License	400.00	-	400.00												
Office Supplies paper and ink	3,300.00	-	3,300.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality	300.00	-	300.00												
Business cards and Name Tags	300.00	-	300.00												
Adj for carryforward	-	-	-			-	-	-	-	-	-				
OUTREACH EXPENDITURES	5,300.00	-	5,300.00	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	1,500.00	-	1,500.00				-	-							
MVCC Branded items 1	1,500.00	-	1,500.00												
MVCC Blood Drive - food and branded give aways	800.00	-	800.00				-	-							
MVCC Branded Items 2	500.00	-	500.00						-						
MVCC Branded Items 3	500.00	-	500.00										-		
Outreach Other	500.00	-	500.00										-		
Adj for carryforward	-	-	-												
NEIGHBORHOOD PURPOSE GRANTS	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-
NPG-1 TBD	5,000.00	-	5,000.00			-									
NPG-2 TBD	2,000.00	-	2,000.00				-								
NPG- 3 TBD	1,500.00	-	1,500.00					-							
NPG - TBD	1,000.00	-	1,000.00												
NPG - TBD	500.00	-	500.00					-							
Adj for carryforward	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ELECTION EXPENDITURES	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-
Election Banners	-	-	-												
Election Communications	1,500.00	-	1,500.00												
Election Outreach	-	-	-												
Adj for carryforward	-	-	-												

