

MVCC BUDGET, YTD 2025-2026																
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MVCC FY2026-2027 Annual Budget	25,000.00															
Carryover-to be approved by the city estimate \$8,500	-															
Encumbrance	-															
Budget Total	25,000.00															
TOTAL EXPENDITURES	25,000.00	367.28	24,632.72	367.28	-	-	-	-	-	-	-	-	-	-	-	
OFFICE/OPERATIONAL EXPENDITURES	6,200.00	367.28	5,832.72	367.28	-	-	-	-	-	-	-	-	-	-	-	
Web Corner	2,500.00	170.00	2,330.00	170.00	-	-	-	-	-	-	-	-	-			
Mail Chimp	1,000.00	61.00	939.00	61.00	-	-	-	-	-	-	-	-	-			
USPS PO BOX	200.00	-	200.00													
Zoom License	400.00	-	400.00													
Office Supplies	100.00	-	100.00													
Adobe Acrobat Pro	200.00	-	200.00													
Hospitality - Refreshments and Snacks	300.00	136.28	163.72	136.28												
Business cards and Name Tags	300.00	-	300.00													
Other Office Supplies	1,200.00	-	1,200.00			-	-	-	-	-	-					
Adj for carryforward	-	-	-													
OUTREACH EXPENDITURES	7,300.00	-	7,300.00	-	-	-	-	-	-	-	-	-	-	-	-	
PLUM Door Hangers and Lawnsigns - Printing & Distribution	1,500.00	-	1,500.00				-	-								
MVCC Branded Items 1	3,500.00	-	3,500.00													
MVCC Blood Drive - food and branded give aways	500.00	-	500.00				-	-								
MVCC Branded Items 2	650.00	-	650.00						-							
MVCC Branded Items 3	450.00	-	450.00													
MVCC Branded Items 4	250.00	-	250.00													
MVCC Branded Items 5	-	-	-										-			
Town Hall	450.00	-	450.00										-			
Adj for carryforward	-	-	-													
	-	-	-													
NEIGHBORHOOD PURPOSE GRANTS	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
NPG-1 TBD	5,000.00	-	5,000.00			-										
NPG Clover Elementry	2,300.00	-	2,300.00				-									
NPG- 3 TBD	1,500.00	-	1,500.00					-								
NPG - TBD	1,000.00	-	1,000.00													
NPG - TBD	200.00	-	200.00					-								
Adj for carryforward	-	-	-													
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-													
ELECTION EXPENDITURES	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	
Election Banners	-	-	-													
Election Communications	1,500.00	-	1,500.00													
Election Outreach	-	-	-													
Adj for carryforward	-	-	-													

Neighborhood Council Funding System

Welcome April Peterson

Mar Vista Neighborhood Council Neighborhood Council

Budget Amount

\$25,000.00

Budget: \$25,000.00
Adjustments: \$0.00

Expense-to-Date

\$367.28

Funding Requests: \$0.00
Credit Card: \$367.28

Total Outstanding

\$0.00

Commitments: \$0.00
Pending Payments: \$0.00

Net Available

\$24,632.72

Cash Balance: \$24,632.72

Budget Allocation

Neighborhood Purpose Grants: \$10,000 (40.0%)

General & Operational: \$15,000 (60.0%)

Community Improvement Projects: \$0 (0.0%)

Expenditures-to-Date by Category

Office: \$367.28 (100.0%)