

MVCC BUDGET, YTD 2025-2026															
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2026-2027 Annual Budget	25,000.00														
Carryover-to be approved by the city estimate \$8,500	8,708.14														
Encumbrance	-														
Budget Total	33,708.14														
TOTAL EXPENDITURES	33,708.14	1,598.28	32,109.86	367.28	1,231.00	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	6,200.00	598.28	5,601.72	367.28	231.00	-	-	-	-	-	-	-	-	-	-
Web Corner	2,500.00	340.00	2,160.00	170.00	170.00	-	-	-	-	-	-	-	-	-	-
Mail Chimp	1,000.00	122.00	878.00	61.00	61.00	-	-	-	-	-	-	-	-	-	-
USPS PO BOX	200.00	-	200.00												
Zoom License	400.00	-	400.00												
Office Supplies	100.00	-	100.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality - Refreshments and Snacks	300.00	136.28	163.72	136.28											
Business cards and Name Tags	300.00	-	300.00												
Other Office Supplies	1,200.00	-	1,200.00			-	-	-	-	-	-	-	-	-	-
Adj for carryforward-	-	-	-												
OUTREACH EXPENDITURES	8,008.14	-	8,008.14	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing & Distribution	1,500.00	-	1,500.00				-	-							
MVCC Branded Items 1	3,500.00	-	3,500.00												
MVCC Blood Drive - food and branded give aways	500.00	-	500.00				-	-							
MVCC Branded Items 2	650.00	-	650.00						-						
MVCC Branded Items 3	450.00	-	450.00												
MVCC Branded Items 4	250.00	-	250.00												
MVCC Branded Items 5	-	-	-										-		
Town Hall	450.00	-	450.00												
MVCC Branded Items	708.14	-	708.14												
-	-	-	-												
NEIGHBORHOOD PURPOSE GRANTS	10,000.00	1,000.00	9,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-
NPG-1 TBD	5,000.00	-	5,000.00			-									
NPG Clover Elem- TBD	2,300.00	-	2,300.00				-								
NPG- 3 TBD	1,500.00	-	1,500.00					-							
NPG Reduce Animal Stress- issued	1,000.00	1,000.00	-		1,000.00										
NPG - TBD	200.00	-	200.00					-							
Adj for carryforward	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-												
ELECTION EXPENDITURES	9,500.00	-	9,500.00	-	-	-	-	-	-	-	-	-	-	-	-
Election Banners	3,000.00	-	3,000.00												
Election Communications	1,500.00	-	1,500.00												
Election Outreach	5,000.00	-	5,000.00												
-	-	-	-												

