Mar Vista Community Council (MVCC)
Budget for Fiscal Year 2013-2014
APPROVED (14 May 2013)

									Last Year Actual
Total Annual Allocation 2013-2014		adj.mnts	**$37,000.00**	Item ID					
Budget Code	Budget Category								
	100 Operations	%	Total	Item ID					
OFF	Office Equipment, Supplies, Software		700						
OFF	photo copying		400						
FAC	Facilities Related and Space Rental		3,500						
TRL	Translation and Transcription		400			NOT SPENT		$5,000	$5,535
	Sub Total	13.51%	**$5,000**		0.00	"100" spent	0.00%		
	200 Outreach			Item ID					
ADV	Advertising		1,000						
ELE	Stakeholder Meeting Expenses		1,000						
EVE	Event Expense / Neighborhhod Outreach		1,800						
NEW	Newsletter Expense		7,100						
ADV	Promo Items		1,000						
ADV	Posters and Banners		1,100						
EVE	Green Garden Showcase 2014		500						
WEB	Website Maintenance/Enhancement/Creation		2,000			NOT SPENT		$15,500	$17,430
	Sub Total	41.89%	**$15,500**		0.00	"200" spent	0.00%		
	300 Community Improvement			Item ID					
CIP	Community Improvement Project - 9%		3,400						
CIP	MISC CIPs		500						
CIP	Fall Festival 2014		2,500			NOT SPENT		$6,400	$8,035
	Sub Total	17.30%	**$6,400**		0.00	"300" spent	0.00%		
	400 Neighborhood Purpose Grants			Item ID					
GRT	Neighborhood Purpose Grant - 9%		3,400						
GRT	MISC NPGs		1,000			NOT SPENT		$4,400	$6,000
	Sub Total	11.89%	**$4,400**		0.00	"400" spent	0.00%		
	500 Elections 2014			Item ID					
ELE	Outreach Election Only		5,000						
ELE	Operatrions Election Only		700			NOT SPENT		$5,700	$0

	Sub Total	814.29%	**$5,700**					
	Grand Total		**$37,000**		0.00	already allocated	0.00%	
	On/(Off) Budget		On Budget		37,000.00	Left to allocate	100.00%	
Budget Narrative:								$37,000
		% Alloc.	$ Allocated					$0
	Operations (100)	14%	$5,000			Left on Table	$0.00	I24
	Outreach (200)	42%	$15,500					
	Community Grants (300 + 400)	29%	$10,800			$0.00	on/(off) spending	
	Elections	15%	$5,700	0.00	<-- allocated to date -->	0.00	spent to date	