

Mar Vista Amended Budget 9.22.21 Neighborhood Council Annual Budget for Fiscal Year: 2021-2022	
Annual Budget Funds	\$ 32,000.00
Rollover Funds*	\$1,470.54
Total Annual Budget Funds	\$ 33,470.54

Office/Operational Expenditures Category	
Storage-Storquest x1 mo	\$ 527.00
Room Rentals TBD	
USPS PO Box-yearly	\$ 180.00
Professional Services-Maestrasuite \$49/mo	\$ 600.00
Printing-Meetings	\$ 500.00
Business Cards, name tents	\$ 1,000.00
Web Corner \$153.50/mo	\$ 1,842.00
Mail Chimp \$32.39/mo	\$ 388.68
Hospitality	\$ 300.00
Misc office supplies	\$ 500.00
Misc-TBD	\$ 5632.86
Total Office/Operational Expenditures	\$11,470.54

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Neighborhood Purposes Grants (NPG) Expenditures Category	
NPG	\$ 2,000.00
Total NPG Expenditures	\$ 2,000.00

Community Improvement Projects (CIP) Expenditures Category	
CIP	\$ 2,000.00
Total CIP Expenditures	\$ 2,000.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 11,470.54
Outreach Expenditures	\$ 18,000.00
Election Expenditures	\$ 0.00
General and Operational Expenditures	\$29,470.54
Neighborhood Purposes Grants (NPG) Expenditures	\$ 2,000.00
Community Improvement Projects (CIP) Expenditures	\$ 2,000.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$33,470.54